WIOSAP: Implementation of the Strategic Action Programme for the protection of the Western Indian Ocean from land-based sources and activities

UNEP, Nairobi Convention
Regional Task Forces Meeting
Tivoli 12th to 13th Dec 2018
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Why WIOSAP

Goal: improve and maintain the environmental health of the region's coastal and marine ecosystems through improved management of land-based stresses.

Specific Objective: **To reduce impacts from land-based sources and activities**:

- *By Sustainably managing critical coastal and marine ecosystems*

- *Through the implementation of the agreed WIO SAP priorities*

- *With the support of partnerships at national and regional levels*

Programme Components
Component A: *Sustainable management of critical habitats*

- **Management planning and implementation**
- **Marine spatial planning**
- **Ecosystem restoration**
- **Economic valuation**
- **Pilot ICZM planning and implementation**
- **Alternative livelihood interventions**

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Component B: *Improved water quality*

- Cost-effective technologies for municipal wastewater treatment demonstrated

- Effluents are collected, treated, recycled and/or disposed of in accordance with international best practices

- Marine litter interventions

Component C: *Sustainable management of river flows*

- **Environmental flow assessments conducted in pilot river basins**
- **Implementation of flow assessment recommendations and participatory river basin management approaches**

Component D: *Governance and Regional Collaboration*

- **ICZM protocol developed** and adopted at the regional level and national level
- **LBSA protocol ratified** in at least four (4) countries and supported in all countries through the development of policy briefs, model legislation and capacity building to practitioners
- **Establishment of a funding pipeline** to support long-term implementation of the SAP
- **Learning and exchange** in support of WIOSAP project implementation
- **Established science-policy exchange platform** under the Nairobi Convention
- **Enhanced cooperation** between the Nairobi Convention and regional economic/trade organizations (e.g., SADC, IOC, EAC, etc.)

Structures for WIOSAP Implementation

- **PMU:** Project Manager, Technical Officer, Admin Assistant, *Policy and Comms Officers*

- **National Implementation Committees (NICs)**

- **Regional Task Forces –** Component level: Discussing on possible shared roles with SAPPHIRE Project

- **Science to Policy Platform:** Science – Policy interface

- **Project Steering Committee (PSC)**

- **Implementing Agency (IA)/UNEP:** Oversight

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TORs of Regional Task Forces

- Support the review of concepts and proposals for demo projects including giving technical support for the improvement of proposals considered viable for funding
- To provide a mechanism for exchange of information and experience
- Identify, review and propose ways of strengthening technical collaboration across the region…
- Give suggestions in fundraising for the development of a pipeline for WIOSAP sustainability
- Monitor and document lessons in the implementation of selected in-country interventions

TORs of Regional Task Forces

- Identify and review capacity building needs

- Provide support in the development of relevant environmental education programmes

- Compilation of regional syntheses regarding policy, management needs and priorities;

- Evaluate progress in implementation of Component A of the Programme, and provide guidance for improvement when necessary

- Provide periodic progress reports to the WIOSAP PMU and when required the Project Steering Committee

- Lead in the development and production of case studies capturing best practice and also periodic peer reviewed publications based on works from the Project
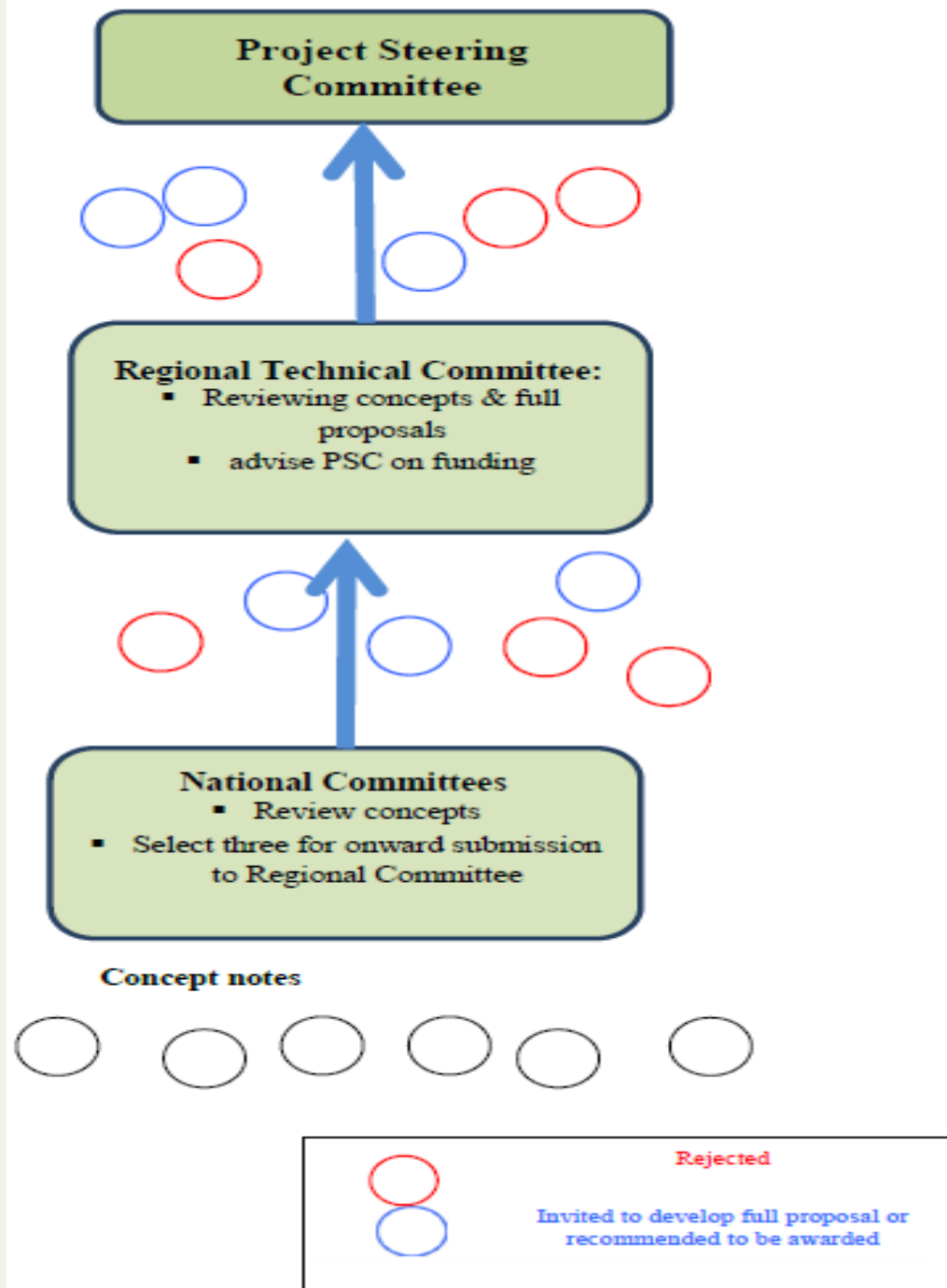
Appointment of Regional Experts

- Approval of TORs by Focal Points in April

- Formal request by PMU to countries

- Nomination by Focal Points……

- Official invitation by the PMU

- Complimentary expertise

- Shared roles between SAPPHIRE and WIOSAP

National level review

- Background documents
- Call with a dateline of 28th July 2018
- Extended dateline to 15th August 2018
- Approval of review process and criteria by the Project Steering Committee (PSC) in August 2018
- PSC approved TORs for National Implementation Committees (NICs)
- Approved criteria and process shared with Focal Points early September 2018 to kick off National review
- Role of NIC very critical….

Project Steering Committee

Regional Technical Committee:
- Reviewing concepts & full proposals
- advise PSC on funding

National Committees
- Review concepts
- Select three for onward submission to Regional Committee

Concept notes

Rejected	
Invited to develop full proposal or recommended to be awarded	

Criteria for NIC evaluation

Criterion	Score
1. Relevance of the action	15
2. Linkage to ongoing actions	10
3. Participatory project design	15
4. Cost effectiveness/co-funding	10
5. Sustainability	15
6. Innovative value	10
7. Theory of change	15
8. Institutional mandate/scope of work	10
TOTAL (Qualifying score = 70%)	**100 Marks**

Statistics on submitted concepts – 15th August

Country	A	B	C	Total
Kenya	11	3	1	15
MAD	4	2	1	7
MAU	4	1	1	6
MOZ	2			2
SEY		3	1	4
RSA		3		3
URT	7	1	1	9
Total	27	13	5	45

NIC Submissions

- Review period: September to December 2018
- Countries submitted:
  - *Kenya*
  - *Mauritius*
  - *Madagascar*
  - *Republic of South Africa*
  - *Seychelles*
- Other countries in 2nd round
- Need for urgency: Legacy of the Project, time required
- Technical support where required

Criteria for Experts evaluation

Major focus is on technical and regional relevance

- Adequacy of background and justification of the proposed intervention
- Clarity of objectives, aligned to the problem statement/justification and achievable within the project timeframe of 2.5 years
- Alignment of expected results to the proposed objectives?
- Regional relevance and potential for replication/up-scaling beyond the proposed site/country
- Need for major/further technical input
- Recommendation/not for full proposal development

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Process for next 2 days

- Respective Task Forces appoint their Chairs
- Chair coordinates collation of comments for each concept at Component level
- Chair facilitates final recommendation for each concept with solid supporting comments
- Chair reports back to plenary on each concept focusing on major comments and final recommendation
- PMU will seek approval to proceed with call for full proposals for recommended concepts
- *Role of Focal Points – neutral role…..*

Thank you