

3RD PROJECT STEERING COMMITTEE PSC FOR WIOSAP PROJECT

DAY 1 RECAP

**DURBAN, SOUTH AFRICA
25TH to 27TH June 2019**

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UNEP/Nairobi Convention

Highlights

WIOSAP Project progress report highlights

- a) Key activities :PSC actions, Supporting of COP Decisions, Capacity Building on MSP , Project Implementation Task forces and Committees, Key project guidelines
- b) Activities delivered under each project component and outcomes
- c) Demonstration projects approved under each component and those demonstration projects whose concepts have been approved but are still under development.
- d) Sustainability of WIOSAP through supportive projects

Outcomes:

- a) PMU was requested to support domestication of guidelines at national level to ensure their application in management
- b) PSC acknowledged the progress made in the implementation of WIOSAP project and adopted the progress report.

Highlights

WIOSAP Project financial report highlights

- a) WIOSAP Budget per component per year
- b) WIOSAP Expenditure per year (2017, 2018, 2019) 2019 is yet to be approved by Implementing Agency
- c) Annual workplan (2019, 2020, 2021/2022)
- d) WIOSAP personnel

Outcomes

- a) PMU was requested to provide detail on budget under the headings used in internal reporting: Personnel, Travel, Consultancies, Contractors and implementing partners to support PSC in making informed decision
- b) Approval deferred until further detail on the budget is provided by PMU

Highlights

Development of Demo Projects

- a) Summary of project outcomes with demonstration projects
- b) Summary of the process of concept and proposal development
- c) Summary of the 8 project proposals approved in may 2019 at Extra-ordinary PSC.
- d) Support to countries requiring additional technical input which PMU was requested to provide.

Outcomes

- a) PMU requested to continue seeking approval from PSC virtually where necessary to ensure speedy project delivery.
- b) Deadlines of submission of proposals for second round of proposal is 15 July 2019
- c) Need to ensure equity in distribution of demo projects among the WIO countries. Each country should have at least 1 demo project.

Highlights

Approved demo projects presentation highlighted the

- a) Project implementing institutions and its mandate
- b) Background and justification of proposed projects
- c) Project objectives
- d) Partnerships in the project (partners and their roles)
- e) Linkages to ongoing initiatives
- f) Expected results
- g) Summary of the project workplan and budget

Outcomes

- a) PSC took note of the 6 demo projects presented and gave further guidance as needed.