
2020 Work-Plan for the 'Implementation of the Strategic Action Programme for the protection of the Western Indian Ocean from land-based sources and activities (WIO-SAP)'

Presented to the 3rd Project Steering Committee for consideration and approval

25th to 27th June, 2019 Durban, South Africa

Summary

During 2018 and part of 2019, the PMU has been undertaking various major project activities to facilitate full scale project implementation. These include:

1. Setting up of national and regional coordination structures i.e. National Implementation Committees and Regional Task Forces
2. Call for concepts and proposals for demonstration projects
3. Development of key project Guidelines/Toolkits for application in demo project implementation and wider regional application
4. Capacity building in marine spatial planning
5. Partnership development with RECs, PMAESA and IUCN among others

For the remaining part of 2019 and 2020 calendar year, the major focus will be on:

1. Accelerated demonstration project implementation
2. Completion of 2 additional project Guidelines/Toolkits
3. Completion of the MPA and Critical Habitats Outlooks
4. Capacity building in EFlows and ecosystem restoration
5. Establishment and strengthening of strategic partnerships
6. Ramped up publicity on project progress

The 2020 workplan is attached for consideration and approval by PSC. The 2021 – 22 summary workplan is also attached for noting.

Annex 2: 2021 – 2022 Work-plan

QUARTER	2021				2022	
	1	2	3	4	1	2
COMPONENT A: SUSTAINABLE MANAGEMENT OF CRITICAL HABITATS						
<i>Outcome A.1: Critical habitats management</i>						
OUTPUT A.1.1: Spatial plans						
Activity A.1.1.1 Development of marine spatial plans for at least 5 priority sites and associated capacity building						
OUTPUT A.1.2: Management plans						
Activity A.1.2.1. Development of management plans (3 sites representative habitats)						
OUTPUT A.1.3: Critical habitats restoration						
Activity: A.1.3.1. Restoration of critical habitats (1 site)						
Activity A.1.3.2. Development of guidelines for restoration of critical habitats						
OUTPUT A.1.4: Demonstration on ICM						
Activities: A.1.4.1. Support up-scaling and replication of ICM and associated capacity building (3 priority sites)						
<i>OUTCOME A.2: Appropriate tools and methods support coastal planning and management</i>						
OUTPUT A.2.1: Critical Ecosystems Economic Valuation						
Activities: A.2.1.1 Application of economic valuation methodologies (2 sites)						
OUTPUT A.2.2: Tools and guidelines for vulnerability assessment and spatial planning						
Activity: A.2.2.1. Adaptation of tools and guidelines for vulnerability assessment						
OUTPUT A.2.3: Sustainable livelihood strategies						
Activity: A.2.3.1. Development of extractive use strategies for resources in critical areas						
OUTPUT A.2.4 Regional indicators of critical ecosystems and baseline assessment						
Activity A.2.4.1. Development of key indicators for assessing effectiveness of management and monitoring						
Activity A.2.4.2. Establishment of national modalities for monitoring the state of critical habitats						
COMPONENT B: IMPROVED WATER QUALITY						
<i>OUTCOME B.1: Quality of coastal receiving waters improved through pilot interventions</i>						
OUTPUT B.1.1: Demonstration of technologies for wastewater and effluent treatment						

Activity: B.1.1.1 Identification and implementation of wastewater management in-country interventions in at least three (3) priority sites						
OUTPUT B.2.1: Effluents treatment in demonstration sites						
Activity: B.1.2.1. Implementation of effluent reduction measures (1 priority site)						
OUTPUT B.1.3: Capacity building on water quality management						
Activity: B.1.3.1. Programmes and actions for empowering communities on water quality management (4 countries)						
OUTCOME B.2 Regulatory Framework for monitoring and management of pollutant loads, effluents and receiving water quality adopted at regional level						
Activities: B.2.1.1. Review and development of regional standards, regulations and processes for wastewater monitoring (linked to B 2.3.1)						
OUTPUT B.2.2: Adoption of regional standards and monitoring framework						
Activities: B.2.2.1. Development and implementation of water quality monitoring framework (3 countries)						
OUTPUT B.2.3 Regulatory and human capacity of national and regional institutions						
Activity: B.2.3.1. Capacity building for implementation of regional standards and effective wastewater monitoring process						
COMPONENT C: SUSTAINABLE MANAGEMENT OF RIVER FLOWS						
OUTCOME C.1: Environmental Flow Assessments (EFAs)						
OUTPUT C.1.1: Environmental flow assessments						
Activity: C.1.1.1. Identification and supporting the conducting of EFA in two selected basins						
OUTPUT C.1.2: Implementation of flow assessment recommendations						
Activity: C.1.2.1. Development and implementation of environmental flow management plans (2 basins)						
OUTPUT C.2.1: Implementation Environmental Flow Assessment plans						
Activity: C.2.1.1 Preparation of regional guidelines on EFA and capacity building for EFA at national and regional levels						
Activity C.2.1.2. Pilot development of an institutional and regulatory framework for conjunctive river basin-coastal area management (1 priority site)						
COMPONENT D: GOVERNANCE AND REGIONAL COLLABORATION						

OUTCOME D.1 Updated policies and strong institutions underpin WIO-SAP implementation						
OUTPUT D.1.1: Development and adoption of ICZM protocol						
Activity: D.1.1.1 Finalization and implementation of the ICZM protocol at national level						
Activity D.1.1.2. Capacity building for ICZM protocol implementation (linked to A.1.4.1)						
OUTPUT D.1.2: Ratification of LBSA protocol						
Activity: D.1.2.1. Support country processes for ratification of the LBSA protocol						
Activity: D.1.2.2. Build national capacity for implementation of LBSA Protocol (linked to B. 2.3.1)						
OUTPUT D.1.3: Implementation of the WIO-SAP project						
Activities: D.1.3.1. Support to countries to monitor WIO-SAP project and state of the coast environment						
Activity D.1.3.2. Presentation of regular reports on WIO-SAP Project to national interministerial committees (linked to D. 3.2.2)						
OUTPUT D.1.4: Coordinated management, monitoring and learning						
Activity D.1.4.1. Develop capacity of the WIO-SAP project management, coordination of learning and exchange, resource mobilization						
Activity D.1.4.2. Strengthening the capacity of national structures including, the Nairobi Convention Focal Points to provide oversee the WIO-SAP project implementation						
Activity D.1.4.3. Support the establishment and operationalization of the regional coordination and implementation structures						
OUTCOME D.2: Knowledge management systems and exchange mechanisms						
OUTPUT D.2.1: Expansion of Nairobi Convention Clearing House Mechanism						
Activities: D.2.1.1. Improvement of the NC Clearing House Mechanism						
Activity D.2.1.2. Development of institutional and financial means for sustaining NC knowledge management role						
OUTPUT D.2.2: Nairobi Convention science-policy exchange platform						
Activities: D.2.2.1. Development of a medium-term science for policy programme						
Activity D.2.2.2. Regional scientific platforms and networks for coordinating the implementation of the project						
OUTCOME D.3: Project Management and Coordination						

Output D.3.1. Regional Project Coordination						
Activity D.3.1.1 Recruit, establish and operate PMU, writing, reviewing and publication of technical reports/papers/awareness materials from the project						
Activity D.3.1.2. Project Steering Committee (PSC)						
Output D.3.2. National Project Coordination						
Activity D.3.2.1. National Implementation Committees (NICs)						
Activity D.3.2.2. National Focal Point Institutions (NFPIs)						
Output D.3.3: Monitoring & Evaluation (M&E)						
Activity D.3.3.1. Mid-Term Evaluation (MTE)						
Activity D.3.3.2. Terminal Evaluation (TE)						
Activity D.3.3.3. Annual External Audits						

Request from PSC

- Advice on the 2020, 2021 – 2022 workplan
- Approval of 2020 workplan