

Implementation of the Strategic Action Programme for the protection of the Western Indian Ocean from land-based sources & activities (WIO-SAP)

WWF-Kenya Concept: TOWARDS INTEGRATED SPATIAL PLANNING FOR SUSTAINABLE MANAGEMENT OF COASTAL AND MARINE RESOURCES IN KILIFI COUNTY, KENYA

The Project Implementing Institution and its Mandate

- WWF Kenya (established in Kenya in 1962 and now (2016) registered as a local NGO under NGO Coordination Act)
 - Coordination of project activities
 - Project Management
 - Administration and financial management
 - Procurement
 - Technical and Financial Reporting
 - Comms

Background & Justification of the proposed project

• Background:

• Transformation of coastal land- & seascape by a range of large & small scale infrastructure developments & investments that provide both much needed livelihood opportunities but have -ve impacts on nature & people.

Justification:

- It's a legal requirement under County Governments Act 2012
- Recognizing the critical role that NRs play in underpinning the long-term economic wealth & well-being of the county, & taking into account, in planning and investment decision-making, the value of services & benefits that they provide and ensuring that short term gains are not favoured above long-term sustainability.
- Ensuring the protection, maintenance and investment in priority NatCap assets as an integral part of the County's infrastructure portfolio.
- Protect and maintain the priority NatCap assets that support traditional livelihoods (e.g. open unfenced rangeland to support pastoralists).
- Ensuring that priority natural capital assets & historical & cultural heritage assets are integrated into the plan in a manner that aligns with national & county government policies, and ensuring that they are protected, maintained and, ideally, enhanced through appropriate safeguards & investments.
- Ensuring that key natural assets such as priority forests are identified & protected, in order to ensure that tree cover of at least 10% of the land area of Kenya is maintained as provided in Article 69 of the Constitution.

The Project Objectives

Overall objective: By 2020 Kilifi County Spatial Plan is effectively implemented for sustainable management of coastal & marine resources & enhanced socio-economic development.

Immediate Objectives

- **Objective 1**: By 2020, a comprehensive Kilifi County Spatial plan is finalised and endorsed for operationalisation by Kilifi County Government and stakeholders.
- **Objective 2**: By 2020, there is improved capacity of county government and key stakeholders to deliver and implement the Kilifi county spatial plan.
- **Objective 3**: By 2020, there is a fully operational GIS Lab in Kilifi County for integrated data management and information sharing.
- **Objective 4**: By 2021, at least Critical Ecologically Significant Areas (CESA) secured in Kilifi County.

Project overall result: A comprehensive and robust Kilifi County Spatial Plan developed and implemented as a tool to support sustainable management of coastal & marine environment & improve socio-economic development

Partnerships in the project (partners and their roles)

Kilifi County Government

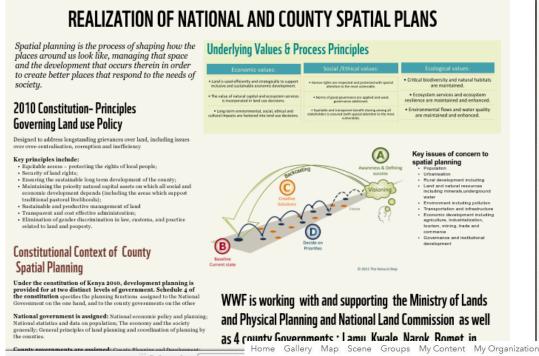
- Mainstream project into county policies & development plans; specifically to guide in the development & review of CSP
- Provision of staff, office space & vehicles
- Mobilization of stakeholders for public participation
- Resource allocation through the county assembly

The National Environment Management Authority (NEMA)

- ICZM Action & future review
- SEAs and EIAs

Linkages to ongoing initiatives

- CIDP
- Vision 2030
- SDGs
- National Spatial Plan
- Land use policy frameworks
- ICZM
- Other CSPs
- MSP Framework/Scoping







PLANNING FOR SUSTAINABILITY

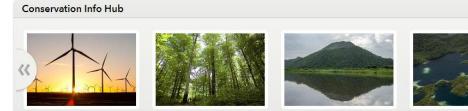
Ecological values:

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Ecologist in writing and recognition realises as

"Spatial planning is the key to harmonising development and conservation."

ECOLOGICAL CONSIDERATION IN SPATIAL PLANNING



Expected results

Project overall result: A comprehensive and robust Kilifi County Spatial Plan developed and implemented as a tool to support sustainable management of coastal and marine environment and improve socio-economic development

Objective 1: Institutional Capacity for Comprehensive CSP

- Amount allocated for spatial planning (KES)
- Level of capacity and engagement in development and implementation of spatial plans by actors

Objective 2: GIS Lab Established

- # MoUs & partnership agreements signed
- # of active users per quarter

Objective 3: CSP Development Influenced

- Proportion of environmental & social issues of concerns adopted in the final policy
- Proportion of environmental & social issues of concern under implementation

Objective 4: CESA/NatCap Secured

 % acreage of target ecologically significant areas secured under legal and community protection

Summary of the project workplan & budget

COL 1		YEAR 1					YEA	AR 2			
Strategic objectives/Outcomes/Outputs/Activities	Responsible	Q1	Q2	Q3	Q4 Q	1	Q2	Q3	Q4	Budget (I	USD)
Specific Objective 1:By 2020, there is improved capacity of Kilifi county government and key stakeholders to deliver and implement the Kilifi county spatial plan											
Output 1.1: Kilifi County Spatial Plan developed incorporating local, national and global conservation priorities.	KCG, NEMA, WWF									\$	31,406
Specific objective 2: By 2020, there is improved capacity of county government and key stakeholders to deliver and implement the Kilifi county spatial plan.											-
Outcome 2.1: Key institutions based along the coast and relevant county departments are strengthened to deliver effective management of coastal and marine resources.											-
Output 2.1.1: Capacities for Key institutions & departments strengthened	KCG, NEMA, WWF										499
Output 2.1.2: Development of nearshore MSP framework influenced	KCG, NEMA, WWF										8,475
Objective 3: By 2020, there is a fully operational GIS lab in Kilifi County for integrated data management and information sharing											-
Outcome 3.1: Effective continuous data collection, analysis and dissemination for programmes and functions within Kilifi County											-
Output: 3.1.1: Digital data management systems strengthened	KCG, NEMA, WWF									1	11,964
Objective 4: By 2021, at least Critical Ecologically Significant Areas (CESA) are secured in Kilifi County										11	15,653
Outcome 4.1: critical ecosystems and natural resources secured.											-
Output: 4.1.1: Land use zone maps and CESA maps.	KCG, NEMA, WWF										-
TOTAL BUDGET										16	6 <mark>7,996</mark>
Exchange rate USD 1=KSH 100.3											
AMOUNT REQUESTED FOR										USD 10	
PARTNERS CONTRIBUTION (Cash & in-kind)										USD (67 996