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**Third Project Steering Committee  
Meeting for the WIOSAP Project and  
First Project Steering Committee meeting  
for the SAPPHIRE project**

*25-26 June 2019*

*Durban, South Africa*

**THIRD PSC MEETING FOR WIOSAP PROJECT: SESSION VIIa ON  
WORKPLANS FOR THE WIOSAP PROJECT**

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**2020 Work-Plan for the 'Implementation of the Strategic Action Programme for the protection of the Western Indian Ocean from land-based sources and activities (WIO-SAP)'**

**Presented to the 3<sup>rd</sup> Project Steering Committee for consideration and approval**

**25<sup>th</sup> to 27<sup>th</sup> June, 2019 Durban, South Africa**

**Summary**

During 2018 and part of 2019, the PMU has been undertaking various major project activities to facilitate full scale project implementation. These include:

1. Setting up of national and regional coordination structures i.e. National Implementation Committees and Regional Task Forces
2. Call for concepts and proposals for demonstration projects
3. Development of key project Guidelines/Toolkits for application in demo project implementation and wider regional application
4. Capacity building in marine spatial planning
5. Partnership development with RECs, PMAESA and IUCN among others

For the remaining part of 2019 and 2020 calendar year, the major focus will be on:

1. Accelerated demonstration project implementation
2. Completion of 2 additional project Guidelines/Toolkits
3. Completion of the MPA and Critical Habitats Outlooks
4. Capacity building in EFlows and ecosystem restoration
5. Establishment and strengthening of strategic partnerships
6. Ramped up publicity on project progress

The 2020 workplan is attached for consideration and approval by PSC. The 2021 – 22 summary workplan is also attached for noting.

**Annex 1: 2020 Work-plan**

	January				Feb				March				April				May				June				July				August				Sept				Oct				Nov				Dec														
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4											
<b>COMPONENT A: SUSTAINABLE MANAGEMENT OF CRITICAL HABITATS</b>																																																											
<b>Outcome A.1: Critical habitats management</b>																																																											
<b>OUTPUT A.1.1: Spatial plans</b>																																																											
Activity A.1.1.1 Development of marine spatial plans for at least 5 priority sites and associated capacity building																																																											
<b>OUTPUT A.1.2: Management plans</b>																																																											
Activity A.1.2.1. Development of management plans (3 sites representative habitats)																																																											
<b>OUTPUT A.1.3: Critical habitats restoration</b>																																																											
Activity: A.1.3.1. Restoration of critical habitats (1 site)																																																											
Activity A.1.3.2. Development of guidelines for restoration of critical habitats																																																											
<b>OUTPUT A.1.4: Demonstration on ICM</b>																																																											
Activities: A.1.4.1. Support up-scaling and replication of ICM and associated capacity building (3 priority sites)																																																											
<b>OUTCOME A.2: Appropriate tools and methods support coastal planning and management</b>																																																											
<b>OUTPUT A.2.1: Critical Ecosystems Economic Valuation</b>																																																											
Activities: A.2.1.1 Application of economic valuation methodologies (2 sites)																																																											
<b>OUTPUT A.2.2: Tools and guidelines for vulnerability assessment and spatial planning</b>																																																											
Activity: A.2.2.1. Adaptation of tools and guidelines for vulnerability assessment																																																											
<b>OUTPUT A.2.3: Sustainable livelihood strategies</b>																																																											
Activity: A.2.3.1. Development of extractive use strategies for resources in critical areas																																																											
<b>OUTPUT A.2.4 Regional indicators of critical ecosystems and baseline assessment</b>																																																											
Activity A.2.4.1. Development of key indicators for assessing effectiveness of management and monitoring																																																											
Activity A.2.4.2. Establishment of national modalities for monitoring the state of critical habitats																																																											
<b>COMPONENT B: IMPROVED WATER QUALITY</b>																																																											







Annex 2: 2021 – 2022 Work-plan

QUARTER	2021				2022	
	1	2	3	4	1	2
<b>COMPONENT A: SUSTAINABLE MANAGEMENT OF CRITICAL HABITATS</b>						
<i>Outcome A.1: Critical habitats management</i>						
<b>OUTPUT A.1.1: Spatial plans</b>						
Activity A.1.1.1 Development of marine spatial plans for at least 5 priority sites and associated capacity building						
<b>OUTPUT A.1.2: Management plans</b>						
Activity A.1.2.1. Development of management plans (3 sites representative habitats)						
<b>OUTPUT A.1.3: Critical habitats restoration</b>						
Activity: A.1.3.1. Restoration of critical habitats (1 site)						
Activity A.1.3.2. Development of guidelines for restoration of critical habitats						
<b>OUTPUT A.1.4: Demonstration on ICM</b>						
Activities: A.1.4.1. Support up-scaling and replication of ICM and associated capacity building (3 priority sites)						
<i>OUTCOME A.2: Appropriate tools and methods support coastal planning and management</i>						
<b>OUTPUT A.2.1: Critical Ecosystems Economic Valuation</b>						
Activities: A.2.1.1 Application of economic valuation methodologies (2 sites)						
<b>OUTPUT A.2.2: Tools and guidelines for vulnerability assessment and spatial planning</b>						
Activity: A.2.2.1. Adaptation of tools and guidelines for vulnerability assessment						
<b>OUTPUT A.2.3: Sustainable livelihood strategies</b>						
Activity: A.2.3.1. Development of extractive use strategies for resources in critical areas						
<b>OUTPUT A.2.4 Regional indicators of critical ecosystems and baseline assessment</b>						
Activity A.2.4.1. Development of key indicators for assessing effectiveness of management and monitoring						
Activity A.2.4.2. Establishment of national modalities for monitoring the state of critical habitats						
<b>COMPONENT B: IMPROVED WATER QUALITY</b>						
<i>OUTCOME B.1: Quality of coastal receiving waters improved through pilot interventions</i>						
<b>OUTPUT B.1.1: Demonstration of technologies for wastewater and effluent treatment</b>						

Activity: B.1.1.1 Identification and implementation of wastewater management in-country interventions in at least three (3) priority sites						
<b>OUTPUT B.2.1: Effluents treatment in demonstration sites</b>						
Activity: B.1.2.1. Implementation of effluent reduction measures (1 priority site)						
<b>OUTPUT B.1.3: Capacity building on water quality management</b>						
Activity: B.1.3.1. Programmes and actions for empowering communities on water quality management (4 countries)						
<b>OUTCOME B.2 Regulatory Framework for monitoring and management of pollutant loads, effluents and receiving water quality adopted at regional level</b>						
Activities: B.2.1.1. Review and development of regional standards, regulations and processes for wastewater monitoring (linked to B 2.3.1)						
<b>OUTPUT B.2.2: Adoption of regional standards and monitoring framework</b>						
Activities: B.2.2.1. Development and implementation of water quality monitoring framework (3 countries)						
<b>OUTPUT B.2.3 Regulatory and human capacity of national and regional institutions</b>						
Activity: B.2.3.1. Capacity building for implementation of regional standards and effective wastewater monitoring process						
<b>COMPONENT C: SUSTAINABLE MANAGEMENT OF RIVER FLOWS</b>						
<b>OUTCOME C.1: Environmental Flow Assessments (EFAs)</b>						
<b>OUTPUT C.1.1: Environmental flow assessments</b>						
Activity: C.1.1.1. Identification and supporting the conducting of EFA in two selected basins						
<b>OUTPUT C.1.2: Implementation of flow assessment recommendations</b>						
Activity: C.1.2.1. Development and implementation of environmental flow management plans (2 basins)						
<b>OUTPUT C.2.1: Implementation Environmental Flow Assessment plans</b>						
Activity: C.2.1.1 Preparation of regional guidelines on EFA and capacity building for EFA at national and regional levels						
<b>Activity C.2.1.2. Pilot development of an institutional and regulatory framework for conjunctive river basin-coastal area management (1 priority site)</b>						
<b>COMPONENT D: GOVERNANCE AND REGIONAL COLLABORATION</b>						



<b>OUTCOME D.1 Updated policies and strong institutions underpin WIO-SAP implementation</b>						
<b>OUTPUT D.1.1: Development and adoption of ICZM protocol</b>						
Activity: D.1.1.1 Finalization and implementation of the ICZM protocol at national level						
Activity D.1.1.2. Capacity building for ICZM protocol implementation (linked to A.1.4.1)						
<b>OUTPUT D.1.2: Ratification of LBSA protocol</b>						
Activity: D.1.2.1. Support country processes for ratification of the LBSA protocol						
Activity: D.1.2.2. Build national capacity for implementation of LBSA Protocol (linked to B. 2.3.1)						
<b>OUTPUT D.1.3: Implementation of the WIO-SAP project</b>						
Activities: D.1.3.1. Support to countries to monitor WIO-SAP project and state of the coast environment						
Activity D.1.3.2. Presentation of regular reports on WIO-SAP Project to national interministerial committees (linked to D. 3.2.2)						
<b>OUTPUT D.1.4: Coordinated management, monitoring and learning</b>						
Activity D.1.4.1. Develop capacity of the WIO-SAP project management, coordination of learning and exchange, resource mobilization						
Activity D.1.4.2. Strengthening the capacity of national structures including, the Nairobi Convention Focal Points to provide overseer the WIO-SAP project implementation						
Activity D.1.4.3. Support the establishment and operationalization of the regional coordination and implementation structures						
<b>OUTCOME D.2: Knowledge management systems and exchange mechanisms</b>						
<b>OUTPUT D.2.1: Expansion of Nairobi Convention Clearing House Mechanism</b>						
Activities: D.2.1.1. Improvement of the NC Clearing House Mechanism						
Activity D.2.1.2. Development of institutional and financial means for sustaining NC knowledge management role						
<b>OUTPUT D.2.2: Nairobi Convention science-policy exchange platform</b>						
Activities: D.2.2.1. Development of a medium-term science for policy programme						
Activity D.2.2.2. Regional scientific platforms and networks for coordinating the implementation of the project						
<b>OUTCOME D.3: Project Management and Coordination</b>						

<b>Output D.3.1. Regional Project Coordination</b>						
Activity D.3.1.1 Recruit, establish and operate PMU, writing, reviewing and publication of technical reports/papers/awareness materials from the project						
Activity D.3.1.2. Project Steering Committee (PSC)						
<b>Output D.3.2. National Project Coordination</b>						
Activity D.3.2.1. National Implementation Committees (NICs)						
Activity D.3.2.2. National Focal Point Institutions (NFPIs)						
<b>Output D.3.3: Monitoring &amp; Evaluation (M&amp;E)</b>						
Activity D.3.3.1. Mid-Term Evaluation (MTE)						
Activity D.3.3.2. Terminal Evaluation (TE)						
Activity D.3.3.3. Annual External Audits						

