



Integrated Management of the Marine and Coastal Resources of the Northern Mozambique Channel

(NOCAMO Project)

Project Steering Committee Meeting

29 January 2025

Dar es Salaam, Tanzania

2025 Annual Budget

Component 1 -NCS	USD 328,715
Component 1 – WWF MDCO	USD 16,610.58
Component 4 – WWF MDCO	EUR 54,156.19
Component 2 - WCS	EUR 44,176
Component 3 - CORDIO	EUR 38,870
Component 4 – WWF Fr	EUR 33,196.10

Decision requested from the PSC

1. Approval of the 2025 annual budget