

SAPPHIRE Project - Draft Annual workplan for 2021

Component	Planned Activities	Timeframe												2021 Budget
Component 1: Supporting Policy Harmonization and Management Reforms towards improved ocean governance	Outcome 1.1. Policy, legislative and institutional reforms and realignment in support of the SAP are implemented at national and regional level as appropriate, with emphasis given to strengthening and supporting existing processes and mechanisms including regional bodies (such as Conventions, Commissions, and Regional Scientific Bodies). Coordination and management mechanism are strengthened at both national and regional levels													
	Ongoing activities	J	F	M	A	M	J	J	A	S	O	N	D	
	1.1.1 MEDA update													2020 budget (20,000 Somalia – 2021; 6,000 each for Comoros, Madagascar and Mozambique translation - 2021)
	1.1.2 Demonstration Projects: on review of national policy, legislative and institutional reforms and facilitate realignment in support of SAP implementation (Madagascar, Comoros, Mozambique)													2020 budget
	New Activities													
	1.1.3 Annual Science to Policy preparation and meetings													-
	1.1.4 3 rd Annual PSC Meeting													-
	1.1.5 10 th NC COP													-
	1.1.6 Support the update of ASCLME Transboundary Diagnostic Analysis (TDA) and development of combined SAP for WIO region													70,000
	1.1.7 Demonstration Projects: on review national policy, legislative and institutional reforms (South Africa, Tanzania mainland, Somalia -component 1 and 4)													375,000
Outcome 1.2: Technical and institutional capacity developed to deliver Knowledge-Based Governance approaches by delivering scientific results to management and policy makers for adaptive management decision-making														
Ongoing Activities														
1.2.1 Conduct assessment and develop regional Ecosystem Monitoring indicators and framework													2020 budget	

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	1.2.2 Develop Regional Marine Spatial Planning (MSP) Strategy for WIO region													2020 budget
	New activities													
	1.2.3 Support pilot studies on ecosystem goods and services and deliver cost-benefit analyses at both national and regional level (TBCA between Kenya and Tanzania)													32,000
	1.2.4 Support to RECs to develop Blue Economy mechanisms (Component 1 and 4)													190,000
	Outcome 1.3. Collaborative and cooperative mechanisms agreed and strengthened between national, regional and global partners and stakeholders													
	New Activities	J	F	M	A	M	J	J	A	S	O	N	D	
	1.3.1 Support countries to participate at different appropriate coordination meetings in the interests of SAP implementation													50,000
	1.3.2 Organize a consultation workshop with IGOs (RECs and AU and others) on ocean governance and blue economy to support the implementation of SAP in the WIO region													50,000
	1.3.3 Knowledge and communication products prepared and disseminated													10,750
Component 2: Stress Reduction through Community	Outcome 2.1. Integrating the Ecosystem-based Management approach into existing Local Economic Development Plans at selected communities Pilot level and stress reduction demonstrated and captured for replication													
	Ongoing activities	J	F	M	A	M	J	J	A	S	O	N	D	
	2.1.1 Demonstration project on strengthening sectoral policy and co-management of natural resources for better conservation of marine and coastal ecosystems in Comoros													2020 budget
	New Activities													
	2.1.2 Demonstration project on Community Based Mussel Aquaculture on Inhaca Island-Maputo Province to Promote Ecosystem Based Resources Management in Mozambique													50,000

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Engagement and Empowerment in Sustainable Resources Management	2.1.3 Demonstration project on Climate-Smart Design for Diani-Chale Marine Ecosystem management and Improved Livelihoods of the Coastal Communities in Kenya														86,000
	Outcome 2.2. Stress reduction through ecosystem-based practices among artisanal and subsistence fisheries														
	New Activities														
	2.2.1 Demonstration project on a local governance method for fishing resources in ten villages from the Sofia Region-Madagascar: mangrove crab <i>Scylla serrata</i> sector's case														80,000
	2.2.2 Demonstration project on strengthening community-based EBM approaches in Subsistence and Small-Scale Artisanal Fisheries for Sustainable livelihoods and Management of Pemba Channel Conservation Area (PECCA), Zanzibar, Tanzania														124,000
Component 3: Stress Reduction through Private Sector/Industry Commitment to transformations in their operations and management practices	Outcome 3.1. Stress reduction within the LME through more effective and 'hands-on' Private Sector engagement and participation in SAP implementation and through risk reduction and contingency response mechanisms using public-private sector partnership agreements along with regional partners														
	Ongoing activities														
	3.1.1 Development of a Framework for Private Sector engagement	J	F	M	A	M	J	J	A	S	O	N	D		2020 budget
	New Activities														
	3.1.2 Private sector engagement implementation														30,000
	3.1.3 Process towards a regional oil spill response mechanism (consultant and meetings)														100,000
3.1.4 Support to Mauritius post Wakashio spill														100,000	
	Outcome 4.1. Identifying innovative management options for High Seas areas within LMEs														
New activities															
	J	F	M	A	M	J	J	A	S	O	N	D			

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Component 4: Delivering best practices and lessons through innovative ocean governance demonstration	4.1.1 ABNJ Background paper development (consultancy)														30,000
	4.1.2 Regional ABNJ meeting linking MSP as a planning tool														60,000
	Outcome 4.2. Demonstrating innovative management options within specific marine space within the WIO LME														
	New Activities														
	4.1.3 Demonstration Projects: on review national policy, legislative and institutional reforms (South Africa, Tanzania mainland, Somalia -component 1 and 4)														
4.1.4 Support to RECs to develop Blue Economy mechanisms (Component 1 and 4)															60,000
Component 5: Capacity Development to Realize improved ocean governance in the WIO region	Outcome 5.1. Capacity for improved Ocean Governance strengthened through training and support														
	New activities														
		J	F	M	A	M	J	J	A	S	O	N	D		
	5.1.1 Capacity building on local fisheries management and ecosystem conservation initiatives in Seychelles														80,000
	5.1.3 MSP training at regional and local level as per MSP strategy recommendations														75,000
	5.1.4 IOI Regional Ocean Governance training (in person)														40,000
5.1.5 Women's Leadership training #3 (in person)														60,000	

Note: Mid-term evaluation is not included in this Workplan but is proposed for August/September 2021 at a cost of approximately USD 30 000. This has been included in the budget for 2021.