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# SAPPHIRE PSC Meeting – Co-Financing Commitments by Contracting Parties

16 March 2021



# **SAPPHIRE FINANCING PLAN**

**GEF Trust Fund or LDCF or SCCF or other vertical fund - USD 8,766,500**

**(1) Total Budget administered by UNDP - USD 8,766,500**

**(2) PARALLEL CO-FINANCING (all other co-financing that is not cash co-financing administered by UNDP)**

**Governments USD 311,040,044**

**Other In-kind - USD 6,759,450**

**Total co-financing - USD 317,799,494**

**Grand-Total Project Financing (1)+(2) USD 326,565,994**

# What kinds of projects can be declared as co-financing?

- Non GEF-funded projects and programmes.
- Projects or programmes that would contribute to the outcomes of, or have synergies with and compliment the SAPPHIRE project.
- In-kind support from routine government-funded operating budgets for activities such as staff time, facilities, transport, communications etc.
- We need to update and revise the original commitments made by countries prior to SAPPHIRE Inception.
- The PCU will be circulating a template to be completed by Focal Points so that this information is available prior to the mid-term evaluation.

**THANK YOU**

