



## Amendment of the UN Agency to UN Agency Contribution Agreement between

### Between

### the Food and Agriculture Organization of the United Nations ("FAO") and the

### UN ENVIRONMENT PROGRAMME ("UNEP")

#### 1. Introduction

The Food and Agriculture Organization of the United Nations (hereinafter referred to as "FAO" and **UN ENVIRONMENT PROGRAMME** (hereinafter referred to as the "Recipient Agency") (together hereinafter referred to as the "Parties") signed the UN to UN Agreement attached in Annex C which came into effect on 09TH of OCTOBER 2019 and was due to expire on 31ST OF December 2022

The Parties hereby agree to amend the UN to UN Agreement under the terms and conditions described below.

#### 2. Purpose

A detailed description of any additional and modified Services including ones described in this Amendment together with the new technical, operational and reporting requirements, the work plan and timeframe, performance indicators and means of verification, as well as additional inputs to be provided free-of-charge by the Recipient Agency and FAO, if any, are set out in detail in the Annex A; which together with the new complete amended budget that is presented in Annex B, form an integral part of this Amendment.

#### 3. Terms of Payment

*The following payments have been made by FAO on the dates specified below:*

*[USD766,460, 30 Novemer 2019 ref ESRERS-349614-49607*

*USD516,460, 30 May 2021,ref ERS-409983-63697*

*USD250,000, 30 June 2021, ref ERS-411599-64063*

*USD766,460, 30 June 2022, ref ERS-460252-75558*

The following payments will be made after certification by the Responsible Officer of the request(s) for payment as follows:

Conditions of payment	Due date	Payment value
Receipt and clearance of all due project reports, payments advance request, statement of expenditure covering previous reporting periods	15 Jan 2023	\$266,460

cumulative for the project, an updated work plan and budget, and an updated procurement plan.	15 July 2023	\$500,000
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The amounts set forth above will be paid in the currency stated above, in accordance with the detailed banking instructions provided by the Recipient Agency in clause E of the original agreement as set out in Annex C.

4. Entry into force and period of validity. The Parties also agree that this Amendment will enter into force on the latest of the dates of signatures by the Parties and that the Agreement will expire on 31<sup>ST</sup> December 2023.
  
5. All other terms and conditions of the Agreement, except as amended herein, shall remain unchanged and shall continue in full force and effect. This Amendment shall be an integral part of the Agreement. The Agreement, as modified by this Amendment, constitutes the complete agreement between the Parties and supersedes any prior written or oral agreements, writings, communications or understandings of the Parties with respect to the subject-matter thereof. In the event of any conflict between the terms and conditions of this Amendment and the Agreement, the terms of this Amendment shall prevail.
  
6. The list of expenses , unit costs and units of measurement will remain the same as they are in the original budget, any amendment thereof to be communicated to FAO for clearance

Signed on behalf of the Food and Agriculture Organization of the United Nations:



Signature: \_\_\_\_\_

Date: 23/12/2022

Patrice Talla Takoukam, FAO Subregional Coordinator for Southern Africa

**Signed on behalf of the [full name of the Rceipient Agency]:**

Signature:  Signed by Bruno Maggy Pozzi  
Deputy Director

Date: 06 January 2023

Susan Gardner, Director, Ecosystems Division, UNEP

The Rceipient Agency will sign two copies of this Agreement and return one to FAO

# ANNEX A: Work plan and specification of modifications to technical, operational and reporting requirements

## ***Amendment of the UN Agency to UN Agency Contribution Agreement between FAO/SWIOFC and UNEP/Nairobi Convention***

For

### **Component 1 of “A Partnership for Marine and Coastal Governance and Fisheries Management for Sustainable Blue Growth”**

**(FAO Contribution Ref number: GPC/SFS/005/SWE)**

The parties that have signed the above referred Contribution Agreement on 9 October 2019,

*Recalling* the first meeting of the regional Project Steering Committee held virtually in June 2021 proposed for no-cost extension to 31 December 2023 of the UN Agency Contribution Agreement between FAO/SWIOFC and UNEP/Nairobi Convention to align with the end date of the overall project GCP/SFS/005/SWE,

*Cognizant* that demonstration activities in Component 1 (environmental management) and Component 2 (ecosystem approach to fisheries) of the GCP/SFS/005/SWE project are implemented in sites of shared concern between environment and fisheries sectors and require concerted synergies, coordination and collaboration,

*Aware* that an extension of the Agreement to 31 December 2023 is required to underpin delivery of component 3 activities during 2023, on coordination and cooperation between fisheries and environmental management institutions at regional and national level; activities which are jointly implemented by the FAO/SWIOFC together with the Nairobi Convention Secretariat,

*Aware* also that delays in the overall implementation of the GCP/SFS/005/SWE, including implementation of Component 1 activities were impacted by Covid-19 slowdown, lockdowns and travel bans during 2020/2021 period, and need to be fast-tracked,

**Agree** to amend the UN Agency to UN Agency Contribution Agreement between FAO/SWIOFC and UNEP/Nairobi Convention as follows, with reference to the original agreement as set out in Annex C:

1. On page 1 of the agreement “**Start/End Date,**” extend Activities end date to 31 December 2023.
2. On page 1 of the agreement “**Annexes**”, revise Component 1 Work Plan to 31 December 2023 as attached.
3. On page 1 of the agreement “**Annexes**”, revise Component 1 Budget to 31 December 2023 as attached.
4. On page 3 Clause D “**REPORTING,**” extend **Narrative reporting** by the Recipient Agency to the Contributing Agency as follows:

<b>Period Covered</b>	<b>Due Date</b>
1 Jul 2022 – 31 Dec 2022	15 Jan 2023
1 Jan 2023 – 30 June 2023	15 Jul 2023
1 Jul 2023 – 31 Dec 2023	15 Jan 2024
Final narrative report	31 Mar 2024

5. On page 3 Clause D **“REPORTING,”** extend **Financial reporting** by the Recipient Agency to the Contributing Agency as follows:

<b>Period Covered</b>	<b>Due Date</b>
1 Jul 2022 – 31 Dec 2022	15 Jan 2023
1 Jan 2023 – 30 June 2023	15 Jul 2023
1 Jul 2023 – 31 Dec 2023	15 Jan 2024
Final accounts	31 Mar 2024
Final audit	30 June 2024

6. Revision of the duration of the log frame outputs and milestones and monitoring mechanisms and reporting requirements to be achieved by 2023 as per tables below.

## Revised Workplan and Timeframe (Duration) 2022-2023

Component 1: <i>Resilience of livelihoods based on WIO marine and coastal ecosystem and habitats enhanced</i>	2019	2020				2021				2022				2023				Notes on implementation mechanisms
	Q4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
<b>Output 1.1</b> <i>Marine spatial planning developed for policy-making and integrated management towards small-scale, artisanal fisheries and associated area management approaches</i>																		
Activity 1.1.1: Support capacity development on marine spatial planning																		Regional capacity building workshops for MSP / incl. contr. to Somalia pilot
																		3 MSP and 3 GIS consultancies for MSP capacity building in MZ, MG, URT pilot sites (link Act. 1.1.2)
																		PCA/SSFAs with MG, URT, MZ incl. org of local MSP training (linked to Act. 1.1.5)
Activity 1.1.2: Support the collection, management and analysis of data and information for participatory and evidence-based MSP.																		Regional consultancy Kenya Blue Economy assessment for MSP pilot
																		Data collection activities included in PCA/SSFAs with MG, URT, MZ
Activity 1.1.3: Support incorporation of aspects of community-based coastal and marine management, particularly fisheries management, into broader cross-sectoral management																		Community based management body engagement support through MSP consultancies for pilot sites (link 1.1.1. and 1.1.5) and PCA/SSFAs with MG, URT, MZ
Activity 1.1.4: Undertake cost-benefit analysis and ecosystem valuation of goods and services in selected pilot sites																		Contr. to contract for method (pilot TBCA URT/KE)
																		Undertake for each pilot site in PCA/SSFAs with MG, URT, MZ
Activity 1.1.5: Assist in developing criteria for selecting demonstration sites (Annex 1) and build																		Community engagement as part of MSP consultancies for pilot sites (link 1.1.1. and 1.1.3) and PCA/SSFAs with MG, URT, MZ

Component 1: <i>Resilience of livelihoods based on WIO marine and coastal ecosystem and habitats enhanced</i>	2019	2020				2021				2022				2023				Notes on implementation mechanisms	
	Q4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		
the capacity of coastal communities to actively engage in the MSP process																			
<b>Output 1.2</b> <i>Management plans/strategies developed for adoption at national level for the conservation of selected critical coastal habitats with a shared concern for fisheries and environmental management</i>																			
Activity 1.2.1: Develop criteria for selecting critical habitats requiring restoration and management for improving their contribution to fisheries systems.																			Criteria applied to identify activities for habitat protection and restoration in pilot sites as part of PCA/SSFAs with MG, URT, MZ
Activity 1.2.2: Review the status of selected critical habitats (e.g. coral reefs, mangroves, sea grasses, estuaries) in the Western Indian Ocean, and their contribution to the livelihoods of local communities.																			Implementation of recommendations in pilot sites as part of PCA/SSFAs with MG, URT, MZ
Activity 1.2.3: Organise participatory workshops for identification and prioritization of issues of importance to the role of habitats in the livelihoods of youth, women and men in fishing and related communities																			Regionally facilitated national workshops informed by site level consultation (link Act. 1.1.1., 1.1.3, 1.1.5, 2.2)
Activity 1.2.4: In coordination with the work under output 2.2, finalise management plans / strategies for the use of critical																			Management plans to be developed in pilot sites as part of PCA/SSFAs with MG, URT, MZ

Component 1: <i>Resilience of livelihoods based on WIO marine and coastal ecosystem and habitats enhanced</i>	2019	2020				2021				2022				2023				Notes on implementation mechanisms	
	Q4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		
habitats for adoption at national or sub-national level.																			
<b>Output 1.3 Plans for restoration of degraded coastal habitats developed</b>																			
Activity 1.3.1: Undertake needs assessment (linked to output 2.2) and develop criteria for selecting the habitats for restoration.																			As part of planning of habitat restoration activities in pilot sites included in PCA/SSFAs with MG, URT, MZ
Activity 1.3.2: Make an inventory of potential habitats for rehabilitation and select degraded habitats for rehabilitation.																			As part of planning of habitat restoration activities in pilot sites included in PCA/SSFAs with MG, URT, MZ (link Act. 1.3.3)
Activity 1.3.3: Agree on implementation modalities and build partnerships to implement pilot ecosystem restoration projects																			As part of PCA/SSFAs with MG, URT, MZ
Activity 1.3.4: Finalise strategies for adoption at national level, and undertake implementation as appropriate																			Plans for coastal habitat restoration in the sites will be developed within framework of PCA/SSFAs with MG, URT, MZ
Activity 1.3.5: Support the restoration of at least one critical habitat in the three localities																			As part of PCA/SSFAs with MG, URT, MZ
Activity 1.3.6 Organise regional training workshops on the restoration of degraded ecosystems																			3 site level training/coaching/awareness workshops MG, URT, MZ in each pilot country supported from RPMU and 3 nat. consultancies

Component 1: <i>Resilience of livelihoods based on WIO marine and coastal ecosystem and habitats enhanced</i>	2019	2020				2021				2022				2023				Notes on implementation mechanisms
	Q4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Activity 1.3.7 Organise regional workshops for experts to share experiences and lessons in the restoration of degraded ecosystems/habitats																		1 regional workshop highlighting experiences from site level activities to share lessons learned on restoration.
<b>Output 4</b> <i>Regional and national capacity on adaptation to climate variability and change enhanced for the coastal fishing communities</i>																		
Activity 1.4.1: Conduct targeted capacity development on options, approaches and tools for the sustainable management of the use of coastal resources																		3 site level and 1 regional workshop combined with 1.3.6, 1.3.7, 1.4.7 to highlight climate change adaptation approaches in the context of coastal habitat/resource use and management building on outputs 1.4.2-1.4.4.
Activity 1.4.2: Assessments of risks and vulnerabilities and drivers affecting coastal fishery communities																		4 national consultants for Activity 1.4.2-1.4.4 at pilot sites in KE, TZ, MG, MZ
Activity 1.4.3: Support a review of WIO specific adaptation technology needs																		4 national consultants for Activity 1.4.2-1.4.4 at pilot sites in KE, TZ, MG, MZ
Activity 1.4.4: Support the definition and inclusion of coastal and marine adaptation options in climate change policies at national level.																		4 national consultants for Activity 1.4.2-1.4.4 at pilot sites in KE, TZ, MG, MZ
Activity 1.4.5: Support knowledge, analysis and networking for the sharing of information on																		Regional GIS consultant (1) to update a database on project outputs and visualization and (1) IT consultant to update website and database infrastructure



Component 1: <i>Resilience of livelihoods based on WIO marine and coastal ecosystem and habitats enhanced</i>	2019	2020				2021				2022				2023				Notes on implementation mechanisms
	Q4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
successful adaptation																		
Activity 1.4.6: Raise and promote awareness around climate change adaptation in the WIO region																		3 site level and 1 regional workshop combined with 1.3.6, 1.3.7 and 1.4.1. building on outputs 1.4.2-1.4.4.

## Summary of revised major log frame outputs and milestones to be achieved by 2023.

OUTCOME 1: Resilience of livelihoods based on WIO marine and coastal ecosystem and habitats enhanced				2019	2020	2021	2022	2023	
OUTPUT	INDICATOR		BASELINE	TARGET	2019	2020	2021	2022	2023
<b>OUTPUT 1.1</b>	<b>Output Indicator 1.1</b>								
Marine spatial planning developed for policy-making and integrated management towards small-scale, artisanal fisheries and associated area management approaches	# persons trained on MSP process	Project reports NC reports MSP Plans	0	40	20		-	20	
	# sites where MSP is actually initiated	Project reports NC reports MSP Plans	0	3	-		1	2	
	# women trained on MSP processes	Project reports NC reports MSP Plans	0	20	5			15	
<b>OUTPUT 1.2</b>	<b>Output Indicator 1.2</b>								
Management plans/strategies developed for adoption at national level for the conservation of selected critical coastal habitats with a shared concern for fisheries and environmental management	# Critical habitat conservation plans developed	Project reports NC reports	0	3	-		-	1	2
	# women participating in the stakeholder workshops leading to the development of the management plans	Project reports NC reports	0	30 (10 on each pilot site)	-	10	-	10	20
<b>OUTPUT 1.3</b>	<b>Output Indicator 1.3</b>								
Plans for restoration of degraded coastal habitats developed	# restoration plans developed	Project reports National reports NC reports Restoration plans	0	3	-	1	-	2	1
	# women participating in the stakeholder workshops leading to the development of the plans	Project reports NC reports	0	30 (10 on each pilot site)	-		-	10	20
<b>OUTPUT 1.4</b>	<b>Output Indicator 1.4</b>								
Regional and national capacity on adaptation to climate variability and change enhanced for the coastal fishing communities	# countries where marine and coastal systems are explicitly included in national climate change adaptation policy documents	Project reports National reports NC reports	0	4	-	-	-	-	4
	# assessments of vulnerability of fishing	Project reports	0	4	-	-	2	1	1

OUTCOME 1: Resilience of livelihoods based on WIO marine and coastal ecosystem and habitats enhanced									
OUTPUT	INDICATOR		BASELINE	TARGET	2019	2020	2021	2022	2023
	communities and coastal habitats to climate change impacts	National reports NC/SWIOFC reports							
	# women participating in the assessment of impacts dealing with livelihoods of communities	Project reports National reports NC/SWIOFC reports	0	40 (10 for each assessment)	-	-	10	10	20

### Revised Monitoring Mechanisms and Reporting Requirements

Monitoring and Evaluation (M&E) will be a key integral part of the implementation of the planned activities. FAO and UNEP will monitor the key outputs, outcomes and impact indicators as summarised in the Log Frame above and adhere to the reporting requirements under the Agreement as below.

Report	Detail/Content	Deadline	Related Payment
Inception report	Component start and work review	15 Nov 2019	Upon signature
Progress narrative and financial reports	Bi-annual progress reports for outputs and activities	15 Jan 2020	Linked to 2 <sup>nd</sup> payment
Progress narrative and financial reports	Bi-annual progress reports for outputs and activities	15 Jul 2020	
Progress narrative and financial reports	Bi-annual progress reports for outputs and activities	15 Jan 2021	
Progress narrative and financial reports	Bi-annual progress reports for outputs and activities	15 Jul 2021	Linked to 3 <sup>rd</sup> payment
Progress narrative and financial reports	Bi-annual progress reports for outputs and activities	15 Jan 2022	
Progress narrative and financial reports	Bi-annual progress reports for outputs and activities	15 Jul 2022	Linked to 4 <sup>th</sup> payment
Progress narrative and financial reports	Bi-annual progress reports for outputs and activities	15 Jan 2023	
Progress narrative and financial reports	Bi-annual progress reports for outputs and activities	15 Jul 2023	Linked to final payment
Progress narrative and financial reports	Bi-annual progress reports for outputs and activities	15 Jan 2024	
Terminal narrative and financial reports	Final report for outputs and activities	31 Mar 2024	
Final Financial Audit report	Component outputs and activities	30 Jun 2024	

## ANNEX B: AMENDED BUDGET

<b>Component 1: Resilience of livelihoods based on WIO marine and coastal ecosystem and habitats enhanced</b>	Total Activity Budget	Expenditure 2019-2021	Y4 2022 budget	Y5 2023 budget	Notes
<b>Output 1.1 Marine spatial planning developed for policy-making and integrated management towards small-scale, artisanal fisheries and associated area management approaches</b>					
Activity 1.1.1: Support capacity development on marine spatial planning	245,740	10,867	144,873	90,000	Regional capacity building workshops for MSP / incl. contr. to Somalia pilot; 3 MSP and 3 GIS consultancies for MSP capacity building in MZ, MG, URT pilot sites (link Act. 1.1.2); 3 MSP and 3 GIS consultancies for MSP capacity building in MZ, MG, URT pilot sites (link Act. 1.1.2); PCA/SSFAs with MG, URT, MZ incl. org of local MSP training (linked to Act. 1.1.5)
Activity 1.1.2: Support the collection, management and analysis of data and information for participatory and evidence-based MSP.	80,000	19,420	60,580		Regional consultancy Kenya Blue Economy assessment for MSP pilot; Data collection activities included in PCA/SSFAs with MG, URT, MZ
Activity 1.1.3: support incorporation of aspects of community-based coastal and marine management, particularly fisheries management, into broader cross-sectoral management	36,400		36,400		Community based management body engagement support through MSP consultancies for pilot sites (link 1.1.1. and 1.1.5) and PCA/SSFAs with MG, URT, MZ
Activity 1.1.4: Undertake cost-benefit analysis and ecosystem valuation of goods and services in selected pilot sites	52,728	52,060	668		Contr. to contract for method (pilot TBCA URT/KE); Undertake for each pilot site in PCA/SSFAs with MG, URT, MZ
Activity 1.1.5: Assist in developing criteria for selecting demonstration sites (Annex 1) and build the capacity of coastal communities to actively engage in the MSP process	160,000		160,000		Community engagement as part of MSP consultancies for pilot sites (link 1.1.1. and 1.1.3) and PCA/SSFAs with MG, URT, MZ
<b>Output 1.2 Management plans/strategies developed for adoption at national level for the conservation of selected critical coastal habitats with a shared concern for fisheries and environmental management</b>					

<b>Component 1: Resilience of livelihoods based on WIO marine and coastal ecosystem and habitats enhanced</b>	<b>Total Activity Budget</b>	<b>Expenditure 2019-2021</b>	<b>Y4 2022 budget</b>	<b>Y5 2023 budget</b>	<b>Notes</b>
Activity 1.2.1: Develop criteria for selecting critical habitats requiring restoration and management for improving their contribution to fisheries systems	36,400		36,400		Criteria applied to identify activities for habitat protection and restoration in pilot sites as part of PCA/SSFAs with MG, URT, MZ
Activity 1.2.2: Review the status of selected critical habitats (e.g. coral reefs, mangroves, sea grasses, estuaries) in the Western Indian Ocean, and their contribution to the livelihoods of local communities.	80,000		80,000		Implementation of recommendations in pilot sites as part of PCA/SSFAs with MG, URT, MZ
Activity 1.2.3: Organise participatory workshops for identification and prioritization of issues of importance to the role of habitats in the livelihoods of youth, women and men in fishing and related communities	160,000		160,000		Regionally facilitated national workshops informed by site level consultation (link Act. 1.1.1., 1.1.3, 1.1.5, 2.2)
Activity 1.2.4: In coordination with the work under output 2.2, finalise management plans / strategies for the use of critical habitats for adoption at national or sub-national level.	50,000		100,000		Management plans to be developed in pilot sites as part of PCA/SSFAs with MG, URT, MZ
<b>Output 1.3 Plans for restoration of degraded coastal habitats developed</b>					
Activity 1.3.1: Undertake needs assessment (linked to output 2.2) and develop criteria for selecting the habitats for restoration.					As part of planning of habitat restoration activities in pilot sites included in PCA/SSFAs with MG, URT, MZ
Activity 1.3.2: Make an inventory of potential habitats for rehabilitation and select degraded habitats for rehabilitation	36,400		36,400		As part of planning of habitat restoration activities in pilot sites included in PCA/SSFAs with MG, URT, MZ (link Act. 1.3.3)
Activity 1.3.3: Agree on implementation modalities and build partnerships to implement pilot ecosystem restoration projects	75,000		75,000		As part of PCA/SSFAs with MG, URT, MZ
Activity 1.3.4: Finalise strategies for adoption at national level, and undertake implementation as appropriate	50,000		50,000		Plans for coastal habitat restoration in the sites will be developed within framework of PCA/SSFAs with MG, URT, MZ
Activity 1.3.5: Support the restoration of at least one critical habitat in the three localities	150,000		150,000		As part of PCA/SSFAs with MG, URT, MZ

<b>Component 1: Resilience of livelihoods based on WIO marine and coastal ecosystem and habitats enhanced</b>	Total Activity Budget	Expenditure 2019-2021	Y4 2022 budget	Y5 2023 budget	Notes
Activity 1.3.6 Organise regional training workshops on the restoration of degraded ecosystems	115,520			115,520	3 site level training/coaching/awareness workshops MG, URT, MZ in each pilot country supported from RPMU and 3 nat. consultancies
Activity 1.3.7 Organise regional workshops for experts to share experiences and lessons in the restoration of degraded ecosystems/habitats	115,520			115,520	1 regional workshop highlighting experiences from site level activities to share lessons learned on restoration.
<b>Output 4 Regional and national capacity on adaptation to climate variability and change enhanced for the coastal fishing communities</b>					
Activity 1.4.1: Conduct targeted capacity development on options, approaches and tools for the sustainable management of the use of coastal resources	231,040		30,000	201,040	3 site level and 1 regional workshop combined with 1.3.6, 1.3.7, 1.4.7 to highlight climate change adaptation approaches in the context of coastal habitat/resource use and management building on outputs 1.4.2-1.4.4.
Activity 1.4.2: assessments of risks and vulnerabilities and drivers affecting coastal fishery communities	42,000	38,000	4,000		4 national consultants for Activity 1.4.2-1.4.4 at pilot sites in KE, TZ, MG, MZ
Activity 1.4.3: Support a review of WIO specific adaptation technology needs,	84,000	37,500	16,000	30,500	4 national consultants for Activity 1.4.2-1.4.4 at pilot sites in KE, TZ, MG, MZ
Activity 1.4.4: Support the definition and inclusion of coastal and marine adaptation options in climate change policies at national level.	72,100		60,000	12,100	4 national consultants for Activity 1.4.2-1.4.4 at pilot sites in KE, TZ, MG, MZ
Activity 1.4.5: Support knowledge, analysis and networking for the sharing of information on successful adaptation	75,355	48,040		27,315	Regional GIS consultant (1) to update a database on project outputs and visualization and (1) IT consultant to update website and database infrastructure
Activity 1.4.6: Raise and promote awareness around climate change adaptation in the WIO region	126,210			126,210	3 site level and 1 regional workshop combined with 1.3.6, 1.3.7 and 1.4.1. building on outputs 1.4.2-1.4.4.
Activity 1.4.7: Support the establishment/ enhancement of critical habitats conservation	50,000				Moved and linked to activity 1.2.4: 3 pilot countries (TZ, MG, MZ) in year 2022
<b>Activity cost</b>	<b>2,124,413</b>	<b>205,887</b>	<b>1,200,321</b>	<b>718,205</b>	
Environmental Management Expert, P-2	548,658	247,410	253,872	47,376	
Travel	82,600	17,152	30,000	35,446	
Technical support services	48,000		28,968	19,033	

<b>Component 1: Resilience of livelihoods based on WIO marine and coastal ecosystem and habitats enhanced</b>	<b>Total Activity Budget</b>	<b>Expenditure 2019-2021</b>	<b>Y4 2022 budget</b>	<b>Y5 2023 budget</b>	<b>Notes</b>
Office expenses	12,000		189	11,813	
Office supplies	2,000			2,000	
Office Cost (Chargeback)	45,600		42,792	2,808	
Equipment	2,000		2,000		
Total costs	2,865,271	470,449	1,558,141	836,680	
Indirect costs (7%)	200,569	32,931	109,070	58,568	
FAO's maximum financial liability	3,065,840	503,381	1,667,211	895,248	

## ANNEX C: ORIGINAL AGREEMENT