

SAPPHIRE Project - Draft Annual workplan for 2022

Component	Planned Activities	Timeframe												2022 Budget
Component 1: Supporting Policy Harmonization and Management Reforms towards improved ocean governance	Outcome 1.1. Policy, legislative and institutional reforms and realignment in support of the SAP are implemented at national and regional level as appropriate, with emphasis given to strengthening and supporting existing processes and mechanisms including regional bodies (such as Conventions, Commissions, and Regional Scientific Bodies). Coordination and management mechanism are strengthened at both national and regional levels													
	Ongoing activities	J	F	M	A	M	J	J	A	S	O	N	D	
	1.1.1 MEDA update, review and publication													2020/2021 budget
	1.1.2 Demonstration Projects: on review of national policy, legislative and institutional reforms and facilitate realignment in support of SAP implementation (Madagascar, Comoros, Mozambique, Seychelles [JMS implementation])													2020/2021 budget
	1.1.3 Support the update of ASCLME Transboundary Diagnostic Analysis (TDA) and development of combined SAP for WIO region													2021 budget plus 61,040
	New Activities													
	1.1.4 Mid-term Review													13,200
	1.1.5 4 th Annual PSC Meeting													-
	1.1.6 New call for Demonstration Projects: on review of national policy, legislative and institutional reforms and facilitate realignment in support of SAP implementation (additional funding for existing projects, or new projects – shared between Comp. 1 and 4)													300,000
	1.1.7 Support for regional experts to attend UN Oceans Conference													30,000
	1.1.8 Support for regional experts to attend 11 th WIOMSA Symposium													30,000
	1.1.9 Support for attendance to 10 th GEF IW Conference (PM, JMA PM, plus 2 regional government officials)													20,000
1.1.10 Project Officer – local consultant (USD 4 200 per month X 12 months)													50,400	

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	Outcome 1.2: Technical and institutional capacity developed to deliver Knowledge-Based Governance approaches by delivering scientific results to management and policy makers for adaptive management decision-making													
	Ongoing Activities	J	F	M	A	M	J	J	A	S	O	N	D	
	1.2.1 Support pilot studies on ecosystem goods and services and deliver cost-benefit analyses at both national and regional level (TBCA between Kenya and Tanzania)													2021 budget (32K)
	1.2.2 Support the implementation of MSP Framework for WIO region													2021 budget (20K)
	1.2.3 Demonstration Projects: on review of national policy, legislative and institutional reforms (South Africa MSP) and Blue Economy (Tanzania mainland, Kenya, Somalia, SADC - components 1 and 4)													2021 budget
	New activities													
	1.2.4 Support for MSP TWG (5K for each of 9 countries)													45,000
	1.2.5 Support for the implementation of regional Ecosystem Monitoring indicators and framework (international consultant (20K) and training costs (50K))													70,000
	1.2.6 Background papers developed by international consultants for subjects to feed into OG Strategy development process (Maritime security, Marine plastic pollution (20K each) – other subjects covered under other components)													40,000
	1.2.7 Local consultant to assist with migrating data and information from demo projects to the CHM													12,000
	1.2.8 Logistical Support to 11 th WIOMSA Symposium													30,000
	Outcome 1.3. Collaborative and cooperative mechanisms agreed and strengthened between national, regional and global partners and stakeholders													
	New Activities	J	F	M	A	M	J	J	A	S	O	N	D	
	1.3.1 International Consultant to support development of Ocean Governance Strategy													2021 budget plus 21,520 for 2022
	1.3.2 Collective Leadership Institute Support to Ocean Governance Strategy Multi-Stakeholder Working Group (OG MSWG)													2021 budget

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	1.3.3 Organize a series of online seminars with OG MSWG to integrate specific subjects into the Ocean Governance Strategy development process to support the implementation of SAP in the WIO region														Consultants and support costs reflected elsewhere
	1.3.4 Prepare Ocean Governance Strategy by Dec 2022 (support costs to OG MSWG)														2021 budget plus 40,000 for 2022
	1.3.5 Ocean Governance regional workshop														60,000
	1.3.6 Knowledge and communication products prepared and disseminated														15,000
Component 2: Stress Reduction through Community Engagement and Empowerment in Sustainable Resources Management	Outcome 2.1. Integrating the Ecosystem-based Management approach into existing Local Economic Development Plans at selected communities Pilot level and stress reduction demonstrated and captured for replication														
	Ongoing activities	J	F	M	A	M	J	J	A	S	O	N	D		
	2.1.1 Demonstration project on strengthening sectoral policy and co-management of natural resources for better conservation of marine and coastal ecosystems in Comoros														2020/2021 budget
	2.1.2 Demonstration project on Community Based Mussel Aquaculture on Inhaca Island														2021 budget
	2.1.3 Demonstration project on Climate-Smart Design for Diani-Chale Marine Ecosystem management and Improved Livelihoods of the Coastal Communities in Kenya (ongoing)														2021 budget
	New Activities														
	2.1.4 New call for proposals for extension of existing or new demonstration projects related to LED approaches														150,000
	2.1.5 Knowledge and communication products prepared and disseminated														7,500
	Outcome 2.2. Stress reduction through ecosystem-based practices among artisanal and subsistence fisheries														
	Ongoing activities														
2.2.1 Demonstration project on a local governance method for fishing resources in ten villages from the Sofia Region-Madagascar: mangrove crab <i>Scylla serrata</i> sector's case														2021 budget	

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	2.2.2 Demonstration project on strengthening community-based EBM approaches in Subsistence and Small-Scale Artisanal Fisheries for Sustainable livelihoods and Management of Pemba Channel Conservation Area (PECCA), Zanzibar, Tanzania														2021 budget
	New Activities														
	2.2.3 New call for proposals for extension of existing or new demonstration projects related to small-scale fisheries														150,000
	2.2.4 Knowledge and communication products prepared and disseminated														7,500
Component 3: Stress Reduction through Private Sector/Industry Commitment to transformations in their operations and management practices	Outcome 3.1. Stress reduction within the LME through more effective and ‘hands-on’ Private Sector engagement and participation in SAP implementation and through risk reduction and contingency response mechanisms using public-private sector partnership agreements along with regional partners														
	Ongoing activities	J	F	M	A	M	J	J	A	S	O	N	D		
	3.1.1 Support towards the development of a WIO Multi-Stakeholder Initiative (MSI) (meeting/facilitation costs)														2021 budget plus 40,000 for 2022
	3.1.2 Support to Mauritius post Wakashio spill (NOSCP update and sensitivity mapping)														2021 budget
	3.1.3 Process towards updating NOSCPs and a regional oil spill response mechanism (International consultant and meetings)														2021 budget
	New Activities														
	3.1.4 Sensitivity mapping - Mauritius														75,000
	3.1.5 Sensitivity mapping – WIO (WCMC SSFA)														200,000
	3.1.6 Support update of National Oil Spill Contingency Plans (where necessary – (national consultants/IPs)														50,000
	3.1.7 Regional meeting for oil spill response coordination (travel and logistics)														60,000
	3.1.8 Background paper on trade issues in the WIO relevant to OG (International Consultancy)													20,000	

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Component 4: Delivering best practices and lessons through innovative ocean governance demonstration	Outcome 4.1. Identifying innovative management options for High Seas areas within LMEs													
	Ongoing Activities	J	F	M	A	M	J	J	A	S	O	N	D	
	4.1.1 ABNJ Background paper development (2 x international consultancies)													2021 budget (30K)
	4.1.2 Regional ABNJ meeting linking MSP as a planning tool													2021 budget
	Outcome 4.2. Demonstrating innovative management options within specific marine space within the WIO LME													
	Ongoing Activities													
	4.2.1 Demonstration Projects: on review national policy, legislative and institutional reforms (South Africa) and Blue Economy (Tanzania mainland, Kenya, Somalia, SADC - components 1 and 4)													2021 budget
	New Activities													
4.2.2 New call for Demonstration Projects: on review of national policy, legislative and institutional reforms (additional funding for existing projects, or new projects – shared between Comp. 1 and 4)													150,000	
4.2.3 UoN National Validation Workshop for BE study - Kenya													30,000	
Component 5: Capacity Development to Realize improved ocean governance in the WIO region	Outcome 5.1. Capacity for improved Ocean Governance strengthened through training and support													
	New activities	J	F	M	A	M	J	J	A	S	O	N	D	
	5.1.1 MSP training at national level on implementation of MSP strategic framework (with SwaM)													75,000
5.1.2 Leadership training - men (in person)													40,000	
Total estimated cost of NEW activities for 2022 without staff and other admin costs such as equipment and supplies etc.												1 893,160		