



exchange rate ref EUR/USD		1.107		8.53%	
<b>COMPONENT 2 - WCS</b>					
Description of Expense	Activity	Amount EUR	MF EUR	TOTAL EUR	Amount USD
	Outcome 2.1 : Policy and application of law are	30,322	2,587	32,909	36,430
	Outcome 2.2 : Tailored guidance of best practices leading	140,920	12,023	152,943	169,307
	Outcome 2.3 : Governments, regional bodies and	59,478	5,074	64,552	71,459
				<b>250,404</b>	<b>277,197</b>
<b>COMPONENT 3 - CORDIO</b>					
Description of Expense	Activity	Amount EUR	MF EUR	TOTAL EUR	Amount USD
	Outcome 3.1 : The elements for a community-based	48,148	3,520	51,668	57,197
	Outcome 3.2 : the learning networks are active and allow	204,610	14,960	219,570	243,064
				<b>271,239</b>	<b>300,261</b>
<b>COMPONENT 4 - WWF MDCO + CORDIO + WCS + WWF FR</b>					
Description of Expense	Activity	Amount EUR	MF EUR	TOTAL EUR	Amount USD
	Coordination, Management, Evaluation CORDIO	64,720	4,732	69,452	76,883
	Coordination, Management, Evaluation WCS	135,618	11,570	147,188	162,937
	Coordination, Management, Evaluation WWF MDCO	19,865	1,689	21,554	23,860
	Coordination, Management, Evaluation WWF FR	29,725	3,594	33,318	36,884
				-	-
				-	-
				<b>271,512</b>	<b>300,564</b>
				<b>793,155</b>	<b>878,023</b>

  

WCS				
Donor	Advance EUR received	2023 EUR Expenditure	Balance EUR	Balance USD
FFEM	132,530	397,592	(265,062)	(239,442)
FFEM	265,060	265,062	(2)	(2)

  

CORDIO				
Donor	Advance EUR received	2023 EUR Expenditure	Balance EUR	Balance USD
FFEM	112,955	340,691	(227,736)	(205,723)
FFEM	227,736	227,736	0	0

  

WWF FR + MDCO				
Donor	Advance EUR received	2023 EUR Expenditure	Balance EUR	Balance USD
FFEM	150,000	54,872	95,128	85,933
FFEM				-

## Decisions requested from the PSC

1. Noting and approval of the 2023 financial report