Enforcing Environmental Treaties in African, Caribbean and Pacific (ACP) Countries: Nairobi Convention: Progress Report for 1 July – 31 December 2022

#### **PROJECT PROGRESS REPORT**

#### **PROJECT PROFILE**

Benefitting Countries	79 countries in Africa, Caribbean, and the Pacific (ACP)
Nairobi Convention Contracting Parties	Comoros, Kenya, Madagascar, Mauritius, Mozambique,Seychelles, Somalia, South Africa, Tanzania, and France
Project Title	Capacity building related to Multilateral Environmental Agreements (MEA) in African, Caribbean and Pacific (ACP) Countries - Phase 111 - (ACP-MEAs 3)
Project Component	
Objective 2	Improved ACP countries capacities for the management of coasts and oceans in line with the related regional seas conventions
Result 2.1	Reinforcement of Regional Seas Conventions Governance Frameworks and associated protocols
Result 2.2	Development of regionally representative networks of Marine Protected Areas
Result 2.3	Reduction of the influx of waste (plastics and other forms of human and industrial liquid and solid waste) entering the marine environment
Result 2.4	Document best practices and lessons learnt in marine litter management at community level
Programme Partners	African Union Commission (AUC), the Caribbean community Secretariat (CARICOM), the Secretariat of the Pacific Regional Environment Programme (SPREP), the European Environmental Bureau (EEB), Abidjan Convention Secretariat, Nairobi Convention Secretariat, Cartagena Convention Secretariat, Noumea Convention Secretariat, Bamako Convention, BRS Convention Secretariat, Minamata Convention Secretariat, CBD Secretariat, CITES Secretariat and the Secretariat to CMS
Reporting Period	1 July – 31 December 2022

## 1. INTRODUCTION: OBJECTIVES, MAJOR ACHIEVEMENTS

The objective of the **ACP MEAs 3 Programme** is to contribute to improved international environment governance, thereby enhancing the delivery of the UN Agenda 2030 on Sustainable Development by contribution to halting of biodiversity loss, promotion of greener growth and circular economies, protection of human health and the environment from hazardous substances and increased transparency and efficient management of natural resource in the African, Caribbean and Pacific Countries.

The interventions of the programme amongst the contracting parties to the Nairobi Convention are to effectively support the better management of coastal areas and oceans, carry out measures for conservation and sustainable use of marine biodiversity, implement the associated Nairobi convention

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protocols and to develop appropriate programmes and measures to stop land-based and sea-based waste from entering into the marine environment. Specifically, the programme seeks to:

- 1. Reinforce the governance frameworks and associated protocols of the Nairobi Convention for the protection, management, and development of the coastal and marine environment of the Western Indian Ocean region.
- 2. Support development of a regionally representative networks of Marine Protected Areas.
- 3. Support efforts on reduction of the influx of waste entering the marine environment of the Western Indian Ocean region.
- 4. Raise awareness on the adverse effects of marine pollution.

#### MAJOR ACHIEVEMENTS FOR THE PERIOD JULY-DECEMBER 2022

# Result 2.1: Reinforcement of Regional Seas Conventions Governance Frameworks and associated protocols (Activities 2.1.1 to 2.1.8)

- a. Activity 2.1.1. The first negotiation meeting for the amendment of the Protocol Concerning Protected Areas and Wild Fauna and Flora in the Eastern African Region was conducted in <u>November 2022</u> in Madagascar. The meeting provided a platform for the contracting parties to Nairobi Convention to discuss and negotiate key issues that could be incorporated into the original protocol of 1985. The ACP MEAs Programme is supporting a review of the Protocol Concerning Protected Areas and Wild Fauna and Flora of the Eastern African Region in response to the intensification of pressures resulting from both anthropogenic and natural factors in the WIO region. A review of the Protocol is needed to incorporate recent and ongoing global commitments and processes on biodiversity including adoption of an ecosystem-based approach (EBA) to the management of the coastal and marine environment. Following from the first negotiations, the second negotiations meeting will be held in Q2 2023.
- b. Activity 2.1.6 on policy dialogue indicators to marine environment and fisheries. ACP MEAs 3 programme partnered with the Nairobi Convention-SWIOFC partnership project and jointly funded and held a comprehensive marine fisheries-environment nexus meeting in September 2022 in Mombasa Kenya. The meeting brought together fisheries and environment experts to identify priority issues of shared concern and recommend a further process to develop joint policy recommendations, knowledge and information sharing mechanisms, in a way that will link policy makers and key stakeholders in the fisheries and environment sectors. The meeting also discussed emerging environmental issues and tools in the region (Activity 2.1.7). Participants agreed to promote partnerships for cooperation, collaboration to address environment and fisheries issues and challenges, and to conduct joint assessments on ecosystems and species of concern. Experts from academic and research institutions in the Western Indian Ocean region agreed to develop regional status report on the environment-fisheries nexus in the region in 2023. The report of the meeting and presentations during the three days' workshop are linked.
- c. Activity 2.1.6. The status report on the Western Indian Ocean sharks and rays and roadmap for their conservation was completed in partnership with the Wildlife Conservation Society WCS. The Nairobi Convention participated in the launch of the report during the <u>12<sup>th</sup> WIOMSA</u> <u>Symposium</u> held 10-15 October2022 in South Africa. The status report provided important

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scientific baselines and information during first negotiations for amendment of the Protocol Concerning Protected Areas and Wild Fauna and Flora in the Eastern African Region in <u>November 2022</u> (Activity 2.1.1.). ACP-MEAs programme has initiated the printing and subsequent dissemination of the sharks and rays report (Activity 2.1.5).

d. Activity 2.1.8 to develop Marine Spatial Planning (MSP) Framework for the Western Indian Ocean region. The Nairobi Convention, with the support of the <u>ACP MEAs 3 Programme</u>. The Nairobi Convention-SWIOFC Partnership project, the GEF funded <u>SAPPHIRE project</u> executed by the Nairobi Convention, the Western Indian Ocean Governance Initiative (<u>WIOGI</u>) project: and the Swedish Agency for Marine and Water Management (<u>SwaM</u>) held a technical meeting on <u>28 November – 01 December 2022</u> to discuss key issues and information update on the process to enhance regional capacity on MSP and to promote adoption of the Regional MSP Framework in national processes during 2023 and beyond. The <u>ACP MEAs 3 Programme</u> was represented, at no cost, but will support the launch of the MSP framework during Q2/Q3 2023.

Participants, drawn from governments and non-state actors responsible for MSP and information management, appreciated MSP as a tool for addressing challenges and opportunities in the protection and management of the region's coastal and marine ecosystems. Participants capacity was built for an enhanced understanding of the process of developing Marine Spatial Plans including best practices and lessons on MSP and related areabased management tools. A 2023 roadmap and key activities were proposed to be conducted in collaboration between projects, partners stakeholders across the WIO region. The workshop promoted shared learning on MSP with the backdrop of supporting MSP implementation at national and local level. An <u>article</u> on the workshop proceedings and the <u>meeting report</u> are linked.

# Result 2.2: Development of regionally representative networks of Marine Protected Areas (activity 2.2.1 to 2.2.6)

e. Activity 2.2.3 implemented under an SSFA with <u>CORDIO East Africa</u> (with joint funding by the ACP MEAs 3 Programme and the <u>UNEP's Regional Seas Programme</u> to implement concerted activities for strengthening management effectiveness and sustainably managing coral reef areas crucial to coastal livelihoods and ecosystems in Comoros. Preliminary assessment from the progress report of the SSFA in August 2022 highlighted capacity for Marine Protected Areas (MPA) managers and local community continued to be enhanced to improve governance and strengthen management of MPAs around compliance and effective enforcement in Comoros. Related issued focused on awareness campaigns on the conservation, restoration, protection in priority MPAs in Comoros, mapping benefits and opportunities for improved or alternative sustainable livelihoods for communities associated with the MPAs in Comoros, and enhancing capacity of MPA technical staff in Comoros in areal-based, precautionary, ecosystem-directed, and operational Monitoring, Control and Surveillance measures.

Comoros has dramatically expanded its network of protected areas (PAs) from one to six, including three new marine protected areas (MPAs). The idea is to replicate the comanagement approach at Mohéli National Park, the country's first and currently only national park, created in 2001 as an MPA.

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f. Activity 2.2.4. In support of building the capacity of Marine Protected Area (MPA) managers and stakeholders in the Western Indian Ocean the ACP MEAs 3 programme in collaboration with Partners (WIOMSA, SWaM) and Nairobi Convention projects (WIOSAP, SAPPHIRE) plans to continue with the series of seminars for design, implementation and adaptive management of regional networks of MPAs. National capacity building workshops will be organized in the process of operationalizing the Regional MSP Framework. The national training and capacity building workshops planned for 2023 have minimal cost to the activity, being provided virtually.

## Result 2.3. Reduction of the influx of waste (plastics and other forms of human and industrial liquid and solid waste) entering the marine environment (activity 2.3.1 -2.3.3)

- g. Activity 2.3.2. Ongoing activity for development of a National marine litter management strategy and action plan and by improving the community and society's awareness on impacts of waste to the coastal and marine environment in <u>Comoros</u>. A draft action plan and strategy has been developed and will be subjected for validation with stakeholders in Q3 2023.
- h. Seychelles Ministry of Agriculture, Climate Change and Environment (MACCE) has requested support for development a marine management strategy and litter action plan. An SSFA of US\$50,000 is being finalized.
- i. Tanzania mainland has also requested support of US\$ 110,000 to carry out an inventory on marine litter and plastics. An SSFA is being finalized.
- j. Activity 2.3.3 on Establishing/implementing regional standards for marine water quality and associated environmental quality objectives and targets has been in the pipeline, with Zanzibar Fisheries and Marine Resources Research Institute (ZAFIRI) readying to implement a project entitled "Water Quality Assessment for Marine Coastal Waters" in Zanzibar Archipelago to provide baseline data for coastal water pollution monitoring in the archipelago. The SSFA is under development.
- k. Comoros has indicated interest in activity 2.3.3.

Result 2.4 to Document best practices and lessons learnt in marine litter management at community level (Activity 2.4.1-2.4.3) are interlinked in their execution with Result 2.3.

The third <u>Project Steering Committee (PSC) meeting of ACP-MEAs</u> was held in October 2022 in Brussels Belgium. Nairobi Convention was represented. At the meeting, the implementation status of the programme was reviewed and strategic priorities and cross cutting issues of the programme were identified. These included strengthening the science policy interface, enhancing south-south exchange and alignment of actions among implementing partners using emerging opportunities.

#### PROGRESS MADE ON KEY OUTPUTS AND OUTCOMES

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## Table A(i): Activities undertaken, countries reached out, links to baseline, links to targets and status of the activity (completed, underway, initiated etc.), and budget made available, budget spent and remaining budget.

Project Title: Enforcing Environmental Treaties Implementation in African, Caribbean and Pacific (ACP) Countries-ACP-MEAs III-(Nairobi Convention)			
CRIS Number: ACP/2018/041-208			
Financed Under the 11th European Development Fund (EDF/2019/410-697)			
Project ID SB-014126.08			
Implementation period of the contract: 10/12/2019 - 09/05/2024			
Exchange rate I EUR = USD 1.1106			

	Interim Financi	al Report as at 30/06/2022	Budget YR 4 2023	Total Budget YR 1- YR 5	Balance carried forward YR 1 - YR 3 total (less exp 31 dec 22	Total YR 4 budget and balance carried forward(YR1 - YR3)	Planned activity 2023	sponsored class	2023 Proposed Amount (USD)
	UNEP Budget	Description	Costs	Costs	Costs	Costs			
	Categories		(in USD)	(in USD)	(in USD)	(in USD)			
1	PERSONNEL CO								
	1.1	Local UNV	15,504	62,000	(3,160)	12,344	UNV	personnel	27,848
	1.1.2.9 UNEP Contribution	UNEP Contribution Staff time		-	-	-			
	1.1.2.9.1	Head of Nairobi Convention Secretariat (P5) 10%	20,300		50,751	71,051			
	1.1.2.9.2	Chief Marine Ecosystem Unit (P5) 3%	3,383		8,458	11,842			
	1.1.2.9.3	Senior Programme Management Officer (P5) 20%	1,725		4,313	6,039			
	1.1.2.9.4	Associate Programme Management Officer (P2) 65%	3,324		8,310	11,634			
	1.1.2.9.5	Senior Programme Management Officer (P5) 4%	292		729	1,021			

		al Report as at 30/06/2022	Budget YR 4 2023	Total Budget YR 1- YR 5	Balance carried forward YR 1 - YR 3 total (less exp 31 dec 22	Total YR 4 budget and balance carried forward(YR1 - YR3)	Planned activity 2023	sponsored class	2023 Proposed Amount (USD)
	UNEP Budget Categories	Description	Costs (in USD)	Costs (in USD)	Costs (in USD)	Costs (in USD)			
	1.1.2.9.6	Programme Management Assistant (G5) 3%	69		174	243			
Su	b-total UNEP Cont	tribution Staff time	29,094	-	72,735	101,829			
То	tal Human Resour	се	44,598	62,000	69,576	114,174			
2	Expected Result	ts/Outputs		-	-	-			
	Result 2.1	Expected output 2.1: Reinforcement of Regional associated protocols:	onal Seas Co	nventions Gove	rnance Framev	works and			
	Activity 2.1.1	In collaboration with partners, organize consultations and support the process of amending the Protocol Concerning Protected Areas and Wild Fauna and Flora in the Eastern African Region necessary to mitigate options to minimize the impact of developments on biodiversity and the natural environment		177,570	4,579	4,579	2nd negotiation meeting Q2 2023 back to back with ICZM Adoption Conference Q2 2023	Travel Contractual services	140,000 34,500
	Activity 2.1.2	Working with regional economic communities (e.g. EAC, IGAD, SADC, COMESA, AU), regional fisheries management organizations (e.g. SWIOFC, IOTC) and partners (e.g. COI-IOC, WIO-C), facilitate the development of the Western Indian Ocean (WIO) region ocean governance strategy		78,989	78,989	78,989	Strategy development process workshop by Q2 2023	Travel Contractual services	40,000 10,000
	Activity 2.1.3	Building on the partnership between the Nairobi Convention and SWIOFC, address priority marine and coastal issues linking policy makers and key stakeholders	24,000	130,426	124,006	148,006	Science- Policy forum Q3 2023	Travel Contractual services	90,000 10,000

Interim Fina	ncial Report as at 30/06/2022	Budget YR 4 2023	Total Budget YR 1- YR 5	Balance carried forward YR 1 - YR 3 total (less exp 31 dec 22	Total YR 4 budget and balance carried forward(YR1 - YR3)	Planned activity 2023	sponsored class	2023 Proposed Amount (USD)
UNEP Budget	Description	Costs	Costs	Costs	Costs			
Categories	• • • • • • • • • • • • • • • • • • • •	(in USD)	(in USD)	(in USD)	(in USD)			
Activity 2.1.4	<ul> <li>(scientists, national-regional associations, Western Indian Ocean Consortium (WIO-C) of NGOs, practitioners, Regional Economic Communities - SADC, COMESA, IGAD, EAC, IOTC -and others) in the fisheries and environment sectors for sustainable ocean governance and fisheries management</li> <li>Advance a partnership between the Nairobi</li> </ul>		57,233	57,233	57,233	Aligning Blue	Travel	47,000
	Convention and the Southern African Development Community (SADC), and facilitate the development of a Blue Economy Strategy for Nairobi Convention/SADC countries to ensure a harmonised approach in implementation of Blue Economy initiatives		57,235	57,255	57,255	Economy strategies in the WIOQ3 2023	Contractual services	10,000
Activity 2.1.5			28,617	28,617	28,617	Publish report sharks & rays (jointly with WCS) Q1 2023	General Ops Cost - printing	28,000
Activity 2.1.6	Through the Forum for Academic and Research Institutions (FARI) at national and regional level identify priority issues and define policy dialogue indicators relevant to fisheries- and marine environment-related interventions by the Nairobi Convention and the South West Indian Ocean Fisheries		206,332	110,554	110,554	Fisheries- Environment status reports Q2 2023	IP	160,000

UNEP Budget	ial Report as at 30/06/2022 Description	Budget YR 4 2023 Costs	Total Budget YR 1- YR 5 Costs	Balance carried forward YR 1 - YR 3 total (less exp 31 dec 22 Costs	Total YR 4 budget and balance carried forward(YR1 - YR3) Costs	Planned activity 2023	sponsored class	2023 Proposed Amount (USD)
Categories		(in USD)	(in USD)	(in USD)	(in USD)			
	Commission (SWIOFC) and develop a regional marine environment status report on the Western Indian Ocean							
Activity 2.1.7	Through the Forum for Academic and Research Institutions (FARI) at national and regional level assess trends and impacts of ocean acidification in the Western Indian Ocean region		101,985	101,985	101,985	OA action plan 2023 (budget shifted to 2.1.1; 50,000)	IP	0
Activity 2.1.8	Develop marine spatial planning strategy for the Western Indian Ocean region		106,974	106,974	106,974	Adoption process Q3 2023	Contractual services	100,000
Sub-total activi	· · · · · · · · · · · · · · · · · · ·	24,000	888,126	612,937	636,937			669,500
Result 2.2:	Development of regionally representative ne this component is to develop regional repres		Aarine Protecte	d Areas: The ex	pected result of			
Activity 2.2.1	Implement recommendations from the Western Indian Ocean Marine Protected Areas (MPA) Outlook to strengthen management effectiveness at designated MPAs in the region		106,977	56,979	56,979	Q3 2023; Comoros MPA management (and critical habitats) ongoing under 2.2.3		
Activity 2.2.2	Working with partners, and contracting parties of the Nairobi Convention, support the national and regional process of developing a critical habitats outlook for the Western Indian Ocean region to address SDG14.2 to sustainably manage and protect marine and coastal ecosystems and take action for their restoration		44,574	44,574	44,574	Q3 2023; Launch CH Outlook		24,574

Interim Fina	ncial Report as at 30/06/2022	Budget YR 4 2023	Total Budget YR 1- YR 5	Balance carried forward YR 1 - YR 3 total (less exp 31 dec 22	Total YR 4 budget and balance carried forward(YR1 - YR3)	Planned activity 2023	sponsored class	2023 Proposed Amount (USD)
UNEP Budge Categories	t Description	Costs (in USD)	Costs (in USD)	Costs (in USD)	Costs (in USD)			
Activity 2.2.3	<ul> <li>Support the review, design and development of holistic MPA management plan in at least one country in the Western Indian Ocean region for the strengthening of MPA management reflecting common goals and approaches</li> </ul>		90,154	90,154	90,154	Ongoing. Comoros coral reef protected area Q3 2023	IP	50,000
Activity 2.2.4	<ul> <li>Develop capacity for managers and the local community for improved governance and strengthening management of MPAs in compliance and effective enforcement across the WIO region and engage private sector (e.g. shipping and tourism industries) in collaborative efforts to improve conservation and sustainable development of MPAs</li> </ul>		160,465	160,465	160,465	Q3 2023; seminars and workshops for MPA managers	Travel Contractual services	120,000 30,000
Activity 2.2.5		32,150	112,150	80,000	112,150	Activity linked to Activity 2.3.3. Zanzibar coastal water quality monitoring Q1 2023	IP	
Activity 2.2.6	Contribute and support participation in national and regional negotiations for biodiversity protection in areas beyond national jurisdiction		56,607	50,932	50,932	Funds supporting related biodiversity negotiation activities in 2.1.1		

Interim Financia	al Report as at 30/06/2022	Budget	Total	Balance	Total YR 4	Planned activity	sponsored	2023 Proposed
		YR 4	Budget YR 1-	carried	budget and	2023	class	Amount (USD)
		2023	YR 5	forward YR	balance carried			
				1 - YR 3	forward(YR1 -			
				total (less	YR3)			
				exp 31 dec				
				22				
UNEP Budget	Description	Costs	Costs	Costs	Costs			
Categories		(in USD)	(in USD)	(in USD)	(in USD)			
Sub-total activity	y 2.2	32,150	570,927	483,104	515,254			224,574
Result 2.3:	Reduction of the influx of waste (plastics and	l other form	s of human and	industrial liqui	id and solid			
	waste) entering the marine environment of t	he four regi	ons:					
Activity 2.3.1	Support the implementation of the regional		72,413	72,413	72,413	implement the		
	Action Plan on marine litter for the Western					action plan in		
	Indian Ocean region					activity 2.3.2		
Activity 2.3.2	Develop national marine litter Action Plans		54,147	27,475	27,475	Comoros Marine	IP	80,000
	in at least two countries of the Western					litter action plan		
	Indian Ocean region					Q4 2022, Q3 2023		
						ŸSeychelles Marine	IP	50,000
						litter action plan		
						Q1 2023		
						Tanzania Marine	IP	110,000
						Litter Action Plan		
						Q1 2023		
Activity 2.3.3	Establish regional standards for marine	20,000	26,138	26,138	46,138	Comoroscoastal	IP	60,000
	water quality and associated environmental					water monitoring		
	quality objectives and targets (EQO/T) in					Q1 2023		
	partnership with the appropriate mandated					ŸZanzibar coastal	IP	58,000
	bodies (e.g. IGOs, Conventions, national					water monitoring		
	counterparts)					Q1 2023		
Sub-total result		20,000	152,698	126,026	146,026			358,000
Result 2.4:	Document best practices and lessons learnt i							
Activity 2.4.1	Organise participatory workshops for		59,804	33,140	33,140	ŸComoros,	IP	59,804
	identification and prioritization of issues of					Seychelles,		
	waste management and marine pollution in					TanzaniaQ4 2023		

	Interim Financi	ial Report as at 30/06/2022	Budget YR 4 2023	Total Budget YR 1- YR 5	Balance carried forward YR 1 - YR 3 total (less exp 31 dec 22	Total YR 4 budget and balance carried forward(YR1 - YR3)	Planned activity 2023	sponsored class	2023 Proposed Amount (USD)
	UNEP Budget Categories	Description	Costs (in USD)	Costs (in USD)	Costs (in USD)	Costs (in USD)			
		the livelihoods of youth, women and men in related local fishing communities							
	Activity 2.4.2	Organise local level awareness campaigns on challenges facing the Western Indian Ocean region in combating pollution of receiving waters from land based sources and activities		26,756	92	92	(linked to Activity 2.3.1, 2.3.2, 2.4.1) Q4 2023 (in SSFAs)	IP	
	Activity 2.4.3	Working with the private sector and local communities, promote the 3 Rs (Reducing, Reusing, Recycling) to manage the generation and input of marine litter and plastic waste to the marine environment of the Western Indian Ocean		45,822	42,159	42,159	ŸComoros, Seychelles, Tanzania (linked to Activity 2.3.1, 2.3.2) and 2.4.2 Q4 2022, Q4 2023 (in SSFA)	IP	
	Sub-total result	2.4	-	132,382	75,391	75,391			59,804
Со	· ·	xpected Results / Output	76,150	1,744,133	1,297,458	1,373,608			1,311,878
3		puter equipment			-	-			
	3.1	Furniture, computer equipment		10,000	4,560	4,560			4,560
Сог		Irniture Computer Equipment	-	10,000	4,560	4,560			
4		Other Direct Costs		-	-	-			
	4.1	Operations and Other direct costs		30,000	28,890	28,890			28,890
-		perating and Other Direct Costs	-	30,000	28,890	28,890			
		gible costs of the Action Under EU	120,748	1,846,133	1,400,484	1,521,232			
5. A	Contribution (1-3) 5. Administrative costs (maximum 7% of 10, total direct eligible costs of the Action)			129,229	93,613	100,029			

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	Interim Financia	l Report as at 30/06/2022	Budget	Total	Balance	Total YR 4	Planned activity	sponsored	2023 Proposed
			YR 4	Budget YR 1-	carried	budget and	2023	class	Amount (USD)
			2023	YR 5	forward YR	balance carried			
					1 - YR 3	forward(YR1 -			
					total (less	YR3)			
					exp 31 dec				
					22				
	UNEP Budget	Description	Costs	Costs	Costs	Costs			
	Categories		(in USD)	(in USD)	(in USD)	(in USD)			
6. (	6. Grand Total eligible costs EU Contribution (4+5)		127,164	1,975,362	1,494,096	1,621,260			

Table A (ii). Activities undertaken, countries reached out, links to baseline, links to targets and status of the activity (completed, underway, initiated etc.), and budget made available, budget spent, and planned activities for 2023.

Activity number	Description of activity	Status of action	Expected Date of completion	Baseline (refer to baselines that are being set now)	Target(s) (refer to targets in the project proposal/new ones being set now)	Countries/ Region) of implementation	Budget made available	Budget spent/	Remarks (challenges etc.)
2.1	Reinforcement of Regi	onal Seas Conve	ntions Governan	ce Frameworks and asso	ciated protocols				
2.1.1	Support the process of amending the Protocol Concerning Protected Areas and Wild Fauna and Flora in the Eastern African Region	ongoing	Q2 2023	1985 Protocol Concerning Protected Areas and Wild Fauna and Flora	Protocol reviewed and report shared with Countries. 1 negotiation workshop of the protocol Q4 2022. Protocol ready by 2022	WIO region	177,570	172,992	2 <sup>nd</sup> negotiation in Q2, 2023
2.1.2	Working with regional economic communities, regional fisheries management organizations and	Initiated	Q3 2021	2020 state of ocean governance of the Western Indian Ocean (WIO) - background document	2 validation workshops with Governments, RECs, Partners to review strategy.	WIO region	78,989	0	Strategy development, Q2, 2023

Activity number	Description of activity	Status of action	Expected Date of completion	Baseline (refer to baselines that are being set now)	Target(s) (refer to targets in the project proposal/new ones being set now)	Countries/ Region) of implementation	Budget made available	Budget spent/	Remarks (challenges etc.)
	partners, facilitate the development of the Western Indian Ocean (WIO) region ocean governance strategy				1 regional ocean governance strategy adopted.				
2.1.3	Building on the partnership between the Nairobi Convention and SWIOFC, address priority marine and coastal issues linking policy makers and key stakeholders in the fisheries and environment sectors for sustainable ocean governance and fisheries management	Initiated,	Q2 2024	2019 MoU between UNEP/NC and FAO/SWIOFC	MoU concluded with each of COMESA, IGAD, EAC, IOTC. 1 Background paper on environment- fisheries governance written in support of ocean governance. Marine environment and fisheries dialogue Science-Policy dialogues	WIO region	154,426	6,420	Science- Policy forum Q3 2023
2.1.4	Advance a partnership between the Nairobi Convention and the Southern African Development Community (SADC), and facilitate the development of a	Initiated	Q3 2023	2021 MoU between UNEP and SADC for cooperation in the support of environment and natural resources management	<ol> <li>1 BE strategy developed.</li> <li>2 workshops organised with NC/SADC countries to validate the strategy.</li> </ol>	WIO region	57,233	0	Aligning Blue Economy strategies in the WIOQ3 2023

Activity number	Description of activity	Status of action	Expected Date of completion	Baseline (refer to baselines that are being set now)	Target(s) (refer to targets in the project proposal/new ones being set now)	Countries/ Region) of implementation	Budget made available	Budget spent/	Remarks (challenges etc.)
	Blue Economy Strategy for Nairobi Convention/SADC countries for a harmonised approach of Blue Economy initiatives								
2.1.5	Partnerships with the Convention on Migratory Species (CMS) and within the Western Indian Ocean Consortium on conservation of migratory species	Ongoing	Q2 2023	Already existing Western Indian Ocean Consortium to which WCS is a member	1 regional status report on WIO sharks & rays published and launched. 1 Roadmap for conservation of migratory species (sharks & rays) developed. 1 national action plan for sharks developed.	WIO region	28,617	0	Publish report sharks & rays (jointly with WCS) Q1 2023
2.1.6	In partnership with Forum for Academic and Research Institutions (FARI) identify priority issues and define policy dialogue indicators relevant to fisheries- and marine environment-related interventions by the Nairobi Convention	Ongoing	Q2 2023	2019 MoU between UNEP/ NC and FAO/SWIOFC	<ul> <li>2 S-P dialogue national and regional meetings organised.</li> <li>1 regional marine environment status report.</li> <li>1 regional report on assessment of attainment of SDG targets in NC countries.</li> <li>Partners meeting</li> </ul>	WIO region	206,332	95,778	Fisheries- Environment status reports Q2 2023

Activity number	Description of activity	Status of action	Expected Date of completion	Baseline (refer to baselines that are being set now)	Target(s) (refer to targets in the project proposal/new ones being set now)	Countries/ Region) of implementation	Budget made available	Budget spent/	Remarks (challenges etc.)
	and the SWIOFC and develop a regional marine environment status report on the Western Indian Ocean				Focal Points meeting COP10				
2.1.7	In partnership with Forum for Academic and Research Institutions (FARI) assess trends and impacts of ocean acidification in the Western Indian Ocean region	Planning underway	Q1 2023	0 regional OA action plan	1 regional OA action plan developed.	WIO region	101,985	0	OA action plan 2023 (budget shifted to 2.1.1; 50,000)
2.1.8	Develop marine spatial planning strategy for the Western Indian Ocean region	Underway	Q3 2024	Near finalised Regional MSP strategy	Regional MSP strategy presented and adopted at COP10 in Nov 2021. MSP strategy implemented in at least 2 local sites.	WIO region	106,974	0	Adoption process Q3 2023
2.2	Development of region Marine Protected Area		ive networks of	Marine Protected Areas	: The expected result of t	his component is to de	evelop region	al represent	ative networks of
2.2.1	Implement recommendations from the Western Indian Ocean Marine Protected Areas	Initiated	Q2 2023	2021 Western Indian Ocean Marine Protected Areas (MPA) Outlook	2 MPA management effectiveness action plans.	Regional with national focus (Comoros)	106,977	49,998	Q3 2023; Comoros MPA management (and critical habitats)

Activity number	Description of activity	Status of action	Expected Date of completion	Baseline (refer to baselines that are being set now)	Target(s) (refer to targets in the project proposal/new ones being set now)	Countries/ Region) of implementation	Budget made available	Budget spent/	Remarks (challenges etc.)
	(MPA) Outlook to strengthen management effectiveness at designated MPAs in the region								ongoing under 2.2.3
2.2.2	Working with partners, and contracting parties of the Nairobi Convention, support the national and regional process of developing a critical habitats outlook for the Western Indian Ocean region to address SDG14.2 to sustainably manage and protect marine and coastal ecosystems and take action for their restoration	Underway	Q1 2022	2017 SDG 14 voluntary commitments	1 regional critical habitat outlook developed.	Regional with national focus (Comoros)	44,574	0	Q3 2023; Launch CH Outlook
2.2.3	Support the review, design and development of holistic MPA management plan in at least one country	Planning underway	Q2 2022	Western Indian Ocean Marine Protected Areas (MPA) Outlook finalized and awaiting	MPA management plans initiated at 2 sites in 1 country-	Comoros	90,154	0	Ongoing. Comoros coral reef protected area Q3 2023

Activity number	Description of activity	Status of action	Expected Date of completion	Baseline (refer to baselines that are being set now)	Target(s) (refer to targets in the project proposal/new ones being set now)	Countries/ Region) of implementation	Budget made available	Budget spent/	Remarks (challenges etc.)
	in the Western Indian Ocean region for the strengthening of MPA management reflecting common goals and approaches			implementation of it's recommendations					
2.2.4	Develop capacity for managers and the local community for improved governance and strengthening management of MPAs in compliance and effective enforcement across the WIO region and engage private sector (e.g. shipping and tourism industries) in collaborative efforts to improve conservation and sustainable development of MPAs	Initiated	Q3 2023	The launched 2021 WIO Marine Protected Area Network (WIOMPAN)/ Western Indian Ocean Marine Protected Areas (MPA) Outlook finalized and awaiting implementation of it's recommendations	<ul> <li>1 training workshop organized on MPA governance &amp; management.</li> <li>1 regional framework for MPA capacity development</li> <li>SSFA with CORDIO</li> </ul>	Comoros WIO region	160,465	0	Q3 2023; seminars and workshops for MPA managers
2.2.5	Support the preparation of an Ecosystem Indicator Monitoring Programme to	Initiated in partnership with SAPPHIRE project	Q1 2024	0 Regional Ecosystems Indicator Monitoring	1 regional Ecosystem Indicator Monitoring Programme established	WIO region with national implementation (Zanzibar, Comoros)	112,150	0	Activity linked to Activity 2.3.3. Zanzibar coastal water quality

	action	Date of completion	baselines that are being set now)	targets in the project proposal/new ones being set now)	of implementation	made available	spent/	Remarks (challenges etc.)
support adaptive, dynamic management and decision-making process (to include indicators of ecosystem variability, climate change, socioeconomic status, community livelihoods and welfare, etc.)				Supporting modalities for national monitoring?				monitoring Q1 2023
Contribute and support participation in national and regional negotiations for biodiversity protection in areas beyond national	To be initiated	Q2 2022	0	2 countries supported to participate of in BBNJ/ABNJ negotiations	WIO region	56,607	5,675	Funds supporting related biodiversity negotiation activities in 2.1.1
-	of waste (plastic	s and other forn	ns of human and industr	ial liquid and solid waste	) entering the marine	environment	of the four r	egions
Support the implementation of the regional Action Plan on marine litter for the Western Indian Ocean region	Initiated	Q3 2021	Regional Action Plan on marine litter for the WIO finalized/awaiting implementation and adoption at national level	2 demo sites with effective marine litter management in 3 countries Regional Action Plan on marine litter for	Tanzania Comoros Seychelles	72,413	0	implement the action plan in activity 2.3.2
	dynamic management and decision-making process (to include indicators of ecosystem variability, climate change, socioeconomic status, community livelihoods and welfare, etc.) Contribute and support participation in national and regional negotiations for biodiversity protection in areas beyond national jurisdiction <b>Reduction of the influx</b> Support the implementation of the regional Action Plan on marine litter for the Western	dynamicmanagement anddecision-makingprocess (to includeindicators ofecosystem variability,climate change,socioeconomic status,communitylivelihoods andwelfare, etc.)Contribute andsupport participationin national andregional negotiationsfor biodiversityprotection in areasbeyond nationaljurisdictionReduction of the influx of waste (plastice)Support theimplementation ofthe regional ActionPlan on marine litterfor the Western	dynamic management and decision-making process (to include indicators of ecosystem variability, climate change, socioeconomic status, community livelihoods and welfare, etc.)To be initiatedQ2 2022Contribute and support participation in national and regional negotiations for biodiversity protection in areas beyond national jurisdictionTo be initiatedQ2 2022Reduction of the influx of waste (plastics and other form Support the implementation of the regional Action Plan on marine litter for the WesternQ3 2021	dynamic management and decision-making process (to include indicators of ecosystem variability, climate change, socioeconomic status, community livelihoods and welfare, etc.)To be initiatedQ2 20220Contribute and support participation in national and regional negotiations for biodiversity protection in areas beyond national jurisdictionTo be initiatedQ2 20220Reduction of the influx of waste (plastics and other forms of human and industri Support the implementation of the regional Action Plan on marine litter for the WesternInitiatedQ3 2021Regional Action Plan on marine litter for the WIO finalized/awaiting 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implementation and adoption at national adoption at national and adoption at national and adoption at national and adoption at national on marine litter for2 demo sites with effective marine litter management in 3 countriesComoros Seychelles	support adaptive, dynamic management and decision-making process (to include indicators of ecosystem variability, climate change, socioeconomic status, community livelihoods and weffare, etc.)To be initiatedSupport adaptive, for biodiversity protection in areas beyond national jurisdictionWo regionS6,607Reduction of the influx of waste (plastics and other forms of human and industrial liquid and solid waste) entries inplementation of the regional Action Plan on marine litter for the Western Indian Ocean regionTo be initiatedQ2 202202 countries supported to participate of in BBNJ/ABNJ negotiationsWIO region56,607Reduction of the influx of waste (plastics and other forms of human and industrial liquid and solid waste) finalized/awaiting 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national and regional negotiations for bidiversity protection in areas beyond national jurisdictionTo be initiatedQ2 202202 countries supported to participate of in BBNJ/ABNJ negotiationsWIO region56,6075,675Support participation in national and regional negotiations for bidiversity protection in areas beyond national jurisdictionTo be initiatedQ2 202202 countries supported to participate of in BBNJ/ABNJ negotiationsWIO region56,6075,675Support the implementation of the regional Action Plan on marine litter for the Western Indian Ocean regionQ3 2021Regional Action Plan on marine litter for the WIO finalized/awaiting implementation and adoption at national adoption at national adoptio

Activity number	Description of activity	Status of action	Expected Date of completion	Baseline (refer to baselines that are being set now)	Target(s) (refer to targets in the project proposal/new ones being set now)	Countries/ Region) of implementation	Budget made available	Budget spent/	Remarks (challenges etc.)
					and adopted in at least 2 countries				
2.3.2	Develop national marine litter Action Plans in at least two countries of the Western Indian Ocean region	Initiated	Q2 2022	Regional Action Plan on marine litter for the WIO finalized/awaiting implementation and adoption at national level	3 national marine litter action plans/strategy developed & adopted	Comoros Tanzania Seychelles	54,147	26,676	Comoros Marine litter action plan Q4 2022, Q3 2023. Seychelles Marine litter action plan Q1 2023 Tanzania Marine Litter Action Plan Q1 2023
2.3.3	Establish regional standards for marine water quality and associated environmental quality objectives and targets (EQO/T) in partnership with the appropriate mandated bodies (e.g. IGOs, Conventions, national counterparts)	To be initiated	Q1 2024	Regional framework for marine water quality monitoring finalized/awaiting development and implementation of regional standard and quality objectives and targets for marine water quality	regional standards for marine water quality and associated environmental quality objectives and targets (EQO/T) implemented at 1 country	WIO region with national focus on implementation (Comoros, Zanzibar)	46,138	0	
2.4	Document best practic	es and lessons le	earnt in marine li	tter management at cor	nmunity level				
2.4.1	Organise participatory workshops for	Initiated	Q3 2023	2004-2010 (WIOLaB project)/	3 participatory workshops on waste management &	WIO region Tanzania	59,804	26,664	Comoros, Seychelles,

Activity number	Description of activity	Status of action	Expected Date of completion	Baseline (refer to baselines that are being set now)	Target(s) (refer to targets in the project proposal/new ones being set now)	Countries/ Region) of implementation	Budget made available	Budget spent/	Remarks (challenges etc.)
	identification and prioritization of issues of waste management and marine pollution in the livelihoods of youth, women and men in related local fishing communities				marine pollution organised	Comoros Seychelles			Tanzania Q4 2023
2.4.2	Organise local level awareness campaigns on challenges facing the Western Indian Ocean region in combating pollution of receiving waters from land-based sources and activities	Initiated	Q3 2023	2004-2010 (WIOLaB project)/ LBSA protocol WIOSAP	1 awareness campaigns on LBSA organised	Comoros Tanzania Seychelles	26,756	26,664	(linked to Activity 2.3.1, 2.3.2, 2.4.1) Q4 2023 (in SSFAs)
2.4.3	Working with the private sector and local communities, promote the 3 Rs (Reducing, Reusing, Recycling) to manage the generation and input of marine litter and plastic waste to the marine environment of the	Initiated	Q2 2022	2004-2010 (WIOLaB project)/ 2021 SAPPHIRE project Private Sector engagement strategy	2 awareness campaigns on 3Rs organised	Comoros Tanzania Seychelles	45,822	3,363	ŸComoros, Seychelles, Tanzania (linked to Activity 2.3.1, 2.3.2) and 2.4.2 Q4 2022, Q4 2023 (in SSFA)

Activity number	Description of activity	Status of action	Expected Date of completion	Baseline (refer to baselines that are being set now)	Target(s) (refer to targets in the project proposal/new ones being set now)	Countries/ Region) of implementation	Budget made available	Budget spent/	Remarks (challenges etc.)
	Western Indian Ocean								

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## Table B: An impact matrix on key lessons learnt, communication outreach, impact (on gender, participation, specific contributions of the actions for policy, implementation, influence)

Description of Activity (from above table)	Gender response	Policy link (ref to specific Contribution made. Eg. inputs To post 2020 CBD framework)	Impact (short description. Eg. the CBD SBI 3 meeting helped informed participation of focal points in CBD meeting)	Communication action (details of web updates, tweets, social media reach, publications made etc. PLEASE describe and quantify)	Links to overall institutional issue(s) and focus
2.1.6 Through the Forum for Academic and Research Institutions (FARI) at national and regional level identify priority issues and define policy dialogue indicators relevant to fisheries- and marine environment-related interventions by the Nairobi Convention and the South West Indian Ocean Fisheries Commission (SWIOFC) and develop a regional marine environment status report on the Western Indian Ocean	Partnership meeting held on 26 <sup>th</sup> -28 <sup>th</sup> September in 2022 that registered 49 participants (33 men and 16 women)	CP.10/5. On Ocean Governance Strategy – development of Ocean strategy with the support of partners. Decision CP.10/12. Projects and partnerships – establish partnerships and programmes on ocean action	Recommendations and actions put forward to develop a roadmap leading to a regional status report on the environment- fisheries nexus in the Western Indian Ocean	The <u>report of the meeting</u> <u>and presentations</u> during the three days' workshop are provided.	
2.1.1 The first negotiation meeting	Negotiations meeting 15-18	In response to the intensification of pressures resulting from both	Negotiations		

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Description of Activity (from above table)	Gender response	Policy link (ref to specific Contribution made. Eg. inputs To post 2020 CBD framework)	Impact (short description. Eg. the CBD SBI 3 meeting helped informed participation of focal points in CBD meeting)	Communication action (details of web updates, tweets, social media reach, publications made etc. PLEASE describe and quantify)	Links to overall institutional issue(s) and focus
for the amendment of the Protocol Concerning Protected Areas and Wild Fauna and Flora in the Eastern African Region	November 2022 registered 49 participants (33 men and 16 women)	anthropogenic and natural factors in the WIO region. A review of the Protocol needed to incorporate recent and ongoing global commitments and processes on biodiversity including adoption of an ecosystem-based approach (EBA). The second negotiations meeting planned for Q2 2023	aligning to post 2020 Global Biodiversity Framework		

## **C: PLANNING FOR FUTURE**

Activities planned for the subsequent half year/year, plans/ideas for scaling up and follow up on outcomes, budget and activity adjustments for planned actions and budgets needed. Link up of completed actions to other processes in the country(ies), regions inter-regional cooperation, links to institutional actions and larger regional and global processes (like AMCEN, LAC Ministerial, COPs etc.)

Activity	Description of activity	Expected	Overall	Achievements FY 2022	Planned Actions for 2023	Budget (US\$)
		Date of	budget (US\$)			
		completion				
2.1.1	Amending biodiversity protocol	Q2 2023	177, 570.00	First negotiation meeting on biodiversity protocol; Revised draft of the protocol developed;	Q2 2023; 2nd negotiation protocol during ICZM Adoption conference	174,500

Activity	Description of activity	Expected Date of completion	Overall budget (US\$)	Achievements FY 2022	Planned Actions for 2023	Budget (US\$)
2.1.2	Developing regional ocean governance	Q2 2022	78,989.00	Ongoing jointly with regional ocean governance strategy (ROGS) task force and the information management strategy multistakeholder working group (IMS WG) (constituted by the Nairobi Convention and led by the SAPPHIRE project)	Q2 2023; Strategy development process workshop (for ROGS task force and IMS WG)	50,000
2.1.3	Address priority marine and coastal issues linking policy makers and key stakeholders	Q2 2024	154,426.00		Q3 2023; Science Policy dialogue (in partnership with Nairobi Convention projects)	100,000
2.1.4	Partnership for implementation of Blue Economy Initiatives	Q3 2023	57,233.00	Preparatory	Q3 2023; Aligning Blue Economy Strategy in the WIO (in partnership with NoCaMo)	57,000
2.1.5	Building Partnership for conservation of migratory species	Q3 2023	28,617.00	The status report on the Western Indian Ocean sharks and rays completed and launched	Q1 2023; Publish and disseminate report sharks and rays	28,000
2.1.6	Policy dialogue indicators relevant to fisheries and marine environment (FARI)	Q2 2023	206,332.00	Science dialogue conducted September 2022- Fisheries- environment nexus	Q2 2023; Developing Fisheries Environment nexus status in the countries of the WIO region and an online atlas	160,000
2.1.7	Trends and impacts of Ocean Acidification in the WIO region	Q1 2023	101,985.00	Partners already co-funding assessment in six countries. Delayed to avoid duplication	OA Action Plan; (budget shifted to 2.1.1; 50,000).	
2.1.8	Develop Marine Spatial Planning for the WIO region	Q3 2024	106,974.00	Training and capacity building on MSP conducted	Q3 2023; Adoption process	100,000

Activity	Description of activity	Expected Date of completion	Overall budget (US\$)	Achievements FY 2022	Planned Actions for 2023	Budget (US\$)
2.2.1	Implement MPA Outlook recommendations	Q2 2023	106,977.00	Q3 2023; Comoros MPA management (and critical habitats) ongoing under 2.2.3		
2.2.2	Critical Habitats Outlook	Q1 2022	44,574.00	In partnership with WIOSAP project co-funding. Chapters ready.	Q3 2023; Launch CH Outlook	24,574
2.2.3	MPA management Plan in at least one country	Q2 2022	90,154.00	(ongoing SSFA)	Q3 2023; Comoros coral reef area protected	50,000
2.2.4	Capacity for MPAs management	Q3 2023	160,465.00	organized 2021/2022 (in partnership: SWaM, WIOMSA, WIOMPAN, WIOSAP)	Q3 2023; seminars and workshops for MPA managers	150,000
2.2.5	Ecosystem Indicators Monitoring Program	Q1 2024	112,150.00	Framework developed by Nairobi Convention (SAPPHIRE project). Activity linked to Activity 2.3.3		
2.2.6	Biodiversity Beyond National Jurisdiction Negotiations	Q2 2022	56,607.00	Activity overtaken by funding from other sources. Funds supporting related biodiversity activities in 2.1.1		
2.3.1	Regional Action Plan on Marine Litter	Q3 2023	72,413.00	Regional Action Plan on Marine Litter by Nairobi Convention (WIOSAP project) Funds used to implement the action plan in activity 2.3.2		
2.3.2	Develop National Marine Litter Action Plans for at least	Q2 2022	54,147.00	A draft action plan and strategy for Comoros developed	Q2 2022; Comoros, Marine Litter inventory and Action plans	80,000
	two countries in WIO			(ongoing)	Q2 2023 Tanzania Marine Litter inventory and Action plans	110,000

Activity	Description of activity	Expected Date of completion	Overall budget (US\$)	Achievements FY 2022	Planned Actions for 2023	Budget (US\$)
					Q2 2023 Seychelles Marine Litter inventory and Action plans	50,000
2.3.3	Establish Regional Water Quality Standards	Q1 2024	46,138.00	Regional Water Quality Standards developed by the	Q1 2023; Zanzibar water quality assessments	58,000
				Nairobi Convention (WIOSAP project). Framework implementation in two sites	Q2 2023; Comoros water quality assessments	60,000
2.4.1	Workshop: waste management for locals	Q3 2023	59,804.00	Funds committed under SSFA (Act: 2.3.1, 2.3.2, 2.3.3)	Q4 2023; Organize participatory workshop for Comoros, Seychelles, and Tanzania (in SSFAs)	59,804
2.4.2	Awareness campaigns on wastewater/marine litter	Q3 2023	26,756.00	Funds committed under SSFA (Act: 2.3.1, 2.3.2, 2.3.3)	Q4 2023; linked to activity 2.3.1; 2.3.2 (in SSFAs)	
2.4.3	Private Sector and local community campaigns on waste management	Q2 2022	45,822.00	Funds committed under SSFA (Act: 2.3.1, 2.3.2, 2.3.3)	Q4 2023; Comoros, Seychelles, Tanzania (linked to Activity 2.3.1, 2.3.2) and 2.4.2 (in SSFA)	
						1,311,878

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## A) LESSONS LEARNT

Issues and challenges faced during the period of reporting, steps taken to overcome the challenges and a synopsis of lessons learnt for the future. Leveraging additional funds, partnerships, visibility and the related.

Implementation of Small-Scale Funding Agreements (SSFAs) require at least 18 months to finalize. Most of them will spill over to 2024 for successful completion to be realised. Communications

Implementation of communication plans visibility secured (including through social media) and impacts of the communication, specific web-links, publications and other material developed and means of reach out, including through the institutional channels).

The project's visibility has been through regular updates and articles disseminated in the weekly news roundup of the Nairobi Convention and website.

Below are links to articles/events of work supported by the programme during the reporting period of July – December 2022

- Enhancing partnership and environmental protection through ACP MEAs III programme
- Amendment of the Nairobi Convention Protocol Concerning Protected Areas and Wild Flora and Fauna in the Eastern African Region
- <u>Workshop on the Environment-Fisheries Nexus</u>