Component	Planned Activities Timeframe										2024 Budge		
	Outcome 1.1. Policy, legislative and institutional reforms and realignment in support of the SAP are implemented at national and regional level as appropriate, with emphasis given to strengthening and supporting existing processes and mechanisms including regional bodies (su as Conventions, Commissions, and Regional Scientific Bodies). Coordination and management mechanism are strengthened at both national and regional levels												
			20	023			2	024		USD	USD		
		QI	QII	QIII	QIV	QI	QII	QIII	QIV	1			
omponent 1: upporting	1.1.1 Annual in-person PSC meetings (travel 60K p.a., contractual services 15k p.a.)									75,000	75,000		
olicy armonization	1.1.2 Support for FPs and regional experts to attend NC Science to Policy meetings									60,000			
nd lanagement	1.1.3 Support for FPs and regional experts to attend MRF in Seychelles									75,000			
eforms owards	1.1.4 Support for FPs and regional experts to attend 11 <sup>th</sup> Nairobi Convention COP									75,000			
nproved ocean overnance	1.1.5 Support for attendance to 12 <sup>th</sup> GEF IW Conference (PM, JMA PM, plus 2 regional government officials)										20,000		
	1.1.6 Support for regional experts to attend other relevant international meetings									30,000	30,000		
	1.1.7 Project Officer – national consultant									55,440	60,981		
	1.1.8 Travel by PMU to monitor demo sites									25,205	25,205		
	Outcome 1.2: Technical and institutional capacity results to management and policy makers for ada		•			-	d Gove	nance a	pproach	es by delivering	scientific		
	1.2.1 Support expansion of pilot studies on ecosystem goods and services and deliver costbenefit analyses (at 2 new sites based on results from TBCA between Kenya and Tanzania)	·								35,000	35,000		
	1.2.2 Support the adoption and implementation of MSP Framework for WIO region									50,000	50,000		

SAPPHI	IRE Project - Draft Annual workplan	for 2	2023	and 2	024 (0	C1 to	C5) –	exclu	ding st	aff costs ar	nd C6
Component	Planned Activities				2023 Budget	2024					
						Budget					
		2023					:	2024		USD	USD
		QI	QII	QIII	QIV	QI	QII	QIII	QIV		
	1.2.3 Support for MSP TWG (5Kper annum for each of 9 countries)									45,000	45,000
	1.2.4 Support for the adoption and implementation of regional Ecosystem Monitoring indicators and framework (fees and travel costs - SSFA)									35,000	35,000
	1.2.5 Background papers developed by international consultants for two additional focus areas to feed into OG Strategy development process									40,000	
	1.2.6 National consultant to assist with migrating data and information from demo projects to the CHM									10,000	10,000
	Outcome 1.3. Collaborative and cooperative med stakeholders	hanism	s agree	d and st	rengthe	ned bet	ween n	ational,	regional a	and global partn	ers and
	1.3.1 International Consultant to support development of Ocean Governance Strategy									40,000	
	1.3.2 Collective Leadership Institute support to Ocean Governance Strategy Task Force (OG TF)									60,000	
	1.3.3 Prepare draft Ocean Governance Strategy by July and finalise by Dec 2023 (support costs to OG TF)									60,000	
	1.3.4 Ocean Governance regional workshop(60k travel, 15k logistics)									75,000	
	1.3.5 Knowledge and communication products prepared and disseminated									15,000	20,000
Total per year										860,645	406,186
Total 2023/2024										1 26	6,831

NL Project - Drait Alliluai workpiai	1 tor 4	2023	ana 2	UZ4 ((	CT TO	(5) -	exclu	ding s	tatt costs a	nd C6	
Planned Activities				Time	efram	e			2023	2024	
									Budget	Budget	
									2 3.3.80		
	_	ted and	capture		_	n		velopme			
	01			007	01			007	USD	USD	
244111111111111111111111111111111111111	QI	QII	QIII	QIV	QI	QII	QIII	QIV	22.222	22.222	
•									80,000	80,000	
									20.000	20.000	
•									20,000	20,000	
									17 500	17,500	
									17,500	17,500	
									15.000	18,237	
prepared and disseminated											
2.1.5 Regional workshop to share demo project										40,000	
experiences											
Outcome 2.2. Stress reduction through ecosystem-based practices among artisanal and subsistence fisheries											
2.2.1 Implementation of MSP and MSP									80,000	80,000	
·									20,000	20,000	
									47.500	47.700	
									17,500	17,500	
• •									15 000	15 000	
•									15,000	15,000	
' '										40,000	
•										40,000	
CAPCHICHOCO	1	1	1	1				1	265.000	348,237	
										3,237	
	Planned Activities  Outcome 2.1. Integrating the Ecosystem-based Notes and Stress reduction dents  2.1.1. Implementation of MSP and MSP Framework in selected demo sites  2.1.2 International consultancy to document progress in implementation of 4 demo projects incorporating LED approaches  2.1.3 Travel for consultants and PMU to visit demo project sites  2.1.4 Knowledge and communication products prepared and disseminated  2.1.5 Regional workshop to share demo project experiences  Outcome 2.2. Stress reduction through ecosystems	Planned Activities  Outcome 2.1. Integrating the Ecosystem-based Manager communities Pilot level and stress reduction demonstra  QI  2.1.1. Implementation of MSP and MSP Framework in selected demo sites  2.1.2 International consultancy to document progress in implementation of 4 demo projects incorporating LED approaches  2.1.3 Travel for consultants and PMU to visit demo project sites  2.1.4 Knowledge and communication products prepared and disseminated  2.1.5 Regional workshop to share demo project experiences  Outcome 2.2. Stress reduction through ecosystem-based  2.2.1 Implementation of MSP and MSP Framework in selected demo sites  2.2.2 International consultancy to document progress in implementation of 4 demo projects incorporating EBA to fisheries  2.2.3 Travel for consultants and PMU to visit demo project sites  2.2.4 Knowledge and communication products prepared and disseminated  2.2.5 Regional workshop to share demo project	Outcome 2.1. Integrating the Ecosystem-based Management ap communities Pilot level and stress reduction demonstrated and 2 QI QII  2.1.1. Implementation of MSP and MSP Framework in selected demo sites  2.1.2 International consultancy to document progress in implementation of 4 demo projects incorporating LED approaches  2.1.3 Travel for consultants and PMU to visit demo project sites  2.1.4 Knowledge and communication products prepared and disseminated  2.1.5 Regional workshop to share demo project experiences  Outcome 2.2. Stress reduction through ecosystem-based practice  2.2.1 Implementation of MSP and MSP Framework in selected demo sites  2.2.2 International consultancy to document progress in implementation of 4 demo projects incorporating EBA to fisheries  2.2.3 Travel for consultants and PMU to visit demo project sites  2.2.4 Knowledge and communication products prepared and disseminated  2.2.5 Regional workshop to share demo project	Outcome 2.1. Integrating the Ecosystem-based Management approach a communities Pilot level and stress reduction demonstrated and capture 2023  QI QII QIII QIII  2.1.1. Implementation of MSP and MSP Framework in selected demo sites  2.1.2 International consultancy to document progress in implementation of 4 demo projects incorporating LED approaches  2.1.3 Travel for consultants and PMU to visit demo project sites  2.1.4 Knowledge and communication products prepared and disseminated  2.1.5 Regional workshop to share demo project experiences  Outcome 2.2. Stress reduction through ecosystem-based practices amount progress in implementation of 4 demo projects incorporating EBA to fisheries  2.2.3 Travel for consultants and PMU to visit demo project sites  2.2.4 Knowledge and communication products prepared and disseminated  2.2.5 Regional workshop to share demo project	Planned Activities  Outcome 2.1. Integrating the Ecosystem-based Management approach into exist communities Pilot level and stress reduction demonstrated and captured for recommunities Pilot level and stress reduction demonstrated and captured for recommunities Pilot level and stress reduction demonstrated and captured for recommunities Pilot level and stress reduction demonstrated and captured for recommunities Pilot level and stress reduction demonstrated and captured for recommunities Pilot level and the progress in Quili QIII QIV  2.1.1. Implementation of MSP and MSP repared and disseminated PMU to visit demo project sites  2.1.2. International consultants and PMU to visit demonstrated PMSP and MSP remework in selected demonsites  2.2.1. Implementation of MSP and MSP remework in selected demonsites  2.2.2. International consultancy to document progress in implementation of 4 demonsites Pramework in selected demonsites  2.2.3. Travel for consultants and PMU to visit demonsity project sites  2.2.4. Knowledge and communication products prepared and disseminated  2.2.5. Regional workshop to share demonsity project Pr	Planned Activities  Outcome 2.1. Integrating the Ecosystem-based Management approach into existing Lo communities Pilot level and stress reduction demonstrated and captured for replication 2023  QI QII QIII QIII QIV QI 2.1.1. Implementation of MSP and MSP Framework in selected demo sites 2.1.2 International consultancy to document progress in implementation of 4 demo projects incorporating LED approaches 2.1.3 Travel for consultants and PMU to visit demo project sites 2.1.4 Knowledge and communication products prepared and disseminated 2.1.5 Regional workshop to share demo project experiences  Outcome 2.2. Stress reduction through ecosystem-based practices among artisanal and 2.2.1 Implementation of MSP and MSP Framework in selected demo sites 2.2.2 International consultancy to document progress in implementation of 4 demo projects incorporating EBA to fisheries 2.2.3 Travel for consultants and PMU to visit demo project sites 2.2.4 Knowledge and communication products prepared and disseminated 2.2.5 Regional workshop to share demo project	Planned Activities  Timeframe  Outcome 2.1. Integrating the Ecosystem-based Management approach into existing Local Econ communities Pilot level and stress reduction demonstrated and captured for replication  2023 QI QII QIII QIV QI QII  2.1.1. Implementation of MSP and MSP Framework in selected demo sites 2.1.2 International consultancy to document progress in implementation of 4 demo projects incorporating LED approaches 2.1.3 Travel for consultants and PMU to visit demo project sites 2.1.4 Knowledge and communication products prepared and disseminated 2.1.5 Regional workshop to share demo project experiences  Outcome 2.2. Stress reduction through ecosystem-based practices among artisanal and subsist 2.2.1 Implementation of MSP and MSP Framework in selected demo sites 2.2.2 International consultancy to document progress in implementation of 4 demo projects incorporating EBA to fisheries 2.2.3 Travel for consultants and PMU to visit demo project sites 2.2.4 Knowledge and communication products prepared and disseminated 2.2.5 Regional workshop to share demo project	Planned Activities  Timeframe  Outcome 2.1. Integrating the Ecosystem-based Management approach into existing Local Economic Decommunities Pilot level and stress reduction demonstrated and captured for replication  2023  QI QII QIII QIV QI QII QIII QIVI QI QIII QIII QIVI QI QIII QIII QIVI QIII QIVI QIII QIVI QIII QIVI QIII QIVI QIII QIVI QIVI QIII QIVI Q	Planned Activities  Timeframe  Outcome 2.1. Integrating the Ecosystem-based Management approach into existing Local Economic Developme communities Pilot level and stress reduction demonstrated and captured for replication    2023   2024   201   2	Outcome 2.1. Integrating the Ecosystem-based Management approach into existing Local Economic Development Plans at select communities Pilot level and stress reduction demonstrated and captured for replication    2023   2024   USD	

Component	Planned Activities Timeframe								2023	2024	
·								Budget	Budge		
Component 3: Stress Reduction through Private	Outcome 3.1. Stress reduction within the LME to implementation and through risk reduction and with regional partners	•								•	
Sector/Industry			2	023				2024		USD	USD
Commitment to		QI	QII	QIII	QIV	QI	QII	QIII	QIV		
ransformations n their operations and	3.1.1 Support to the process towards establishing a regional oil spill response mechanism (International consultant)									25,000	5,000
management	3.1.2 Regional meeting for oil spill response									<b>20,000</b> (in	
oractices	coordination (travel for consultant and participants)									addition to 2022 budget of 60K)	
	3.1.3 Sensitivity mapping – WIO (WCMC SSFA)									<b>30,000</b> (in addition to 200k from 2022)	13,687
Total per year			_					_	<u>'</u>	75,000	18,687
otal 2023/2024										93,	687
Component 4:	Outcome 4.1. Identifying innovative manageme	nt optio	ns for H	igh Seas	areas w	<u>ithin Ll</u>	MEs				1
Pelivering best Practices and	4.1.1 Regional ABNJ meeting linking MSP as a planning tool									75,000	
essons through	Venue and support costs ABNJ meeting									15,000	
nnovative cean	Facilitation costs ABNJ meeting (International Consultants)									20,000	
overnance	Consultants)										
emonstration											

Component	Planned Activities				2023 Budget	2024 Budget					
		2023 2024								USD	USD
		QI	QII	QIII	QIV	QI	QII	QIII	QIV	1	
	4.1.2 International consultant to synthesise lessons learned through the JMA process between Seychelles and Mauritius and provide recommendations for the future										30,000
	Travel for consultants									20,000	15,000
	4.1.3 Knowledge and communication products prepared and disseminated									15,000	15,000
	Outcome 4.2. Demonstrating innovative manage	ment o	ptions w	ithin sp	ecific ma	rine sp	ace with	in the V	VIO LME		
	4.2.1 <b>Demonstration Projects</b> in support of Blue Economy development (Tanzania mainland, Somalia, SADC)									250,000	150,000
	4.2.2 Travel for PMU to visit project sites									17,500	17,500
	4.2.3 International consultant to prepare lessons learned document on sustainable Blue Economy initiatives in the WIO and recommendations for the future										30,270
	4.2.4 Knowledge and communication products prepared and disseminated									15,000	15,000
Total per year				1			<b>-</b>		•	427,500	272,770
Total 2023/2024										700	0,270
Component 5:	Outcome 5.1. Capacity for improved Ocean Gove	rnance	strengtl	nened th	rough tr	aining a	nd supp	ort			
apacity Development to Dealize	5.1.1 Training of national data centre staff on ecosystem monitoring as per the regional Ecosystem Monitoring Framework (60k									100,000	
mproved ocean sovernance in he WIO region	participant travel, 20k facilitation consultant, 20K logistics and support costs).										

SAPPH	IRE Project - Draft Annual workplar	for	2023	and 2	024 (C	1 to	C5) –	exclud	ding st	aff costs a	nd C6
Component	Planned Activities				2023	2024					
					Budget	Budget					
			2	2023			2	2024		USD	USD
		QI	QII	QIII	QIV	QI	QII	QIII	QIV		
	5.1.2 Training of water quality management authorities on implementation of water quality framework at a national level (60k participant travel, 20k facilitation consultant, 20K logistics and support costs)									100,000	
	5.1.3 MSP training at national level on implementation of MSP strategic framework (with SwaM) (60k participant travel, 20k, facilitation consultant, 20K logistics and support costs)									40,000	60,000
	5.1.4 Leadership training for men (travel for in person meeting) (60k participant travel, 15k facilitation consultant, 20K logistics and support costs)									95,000	
	5.1.5 Leadership training for men and women (travel for in person training (75k participant travel, 15k facilitation consultant, 20K logistics and support costs)										110,000
	5.1.6 Equipment and supplies to support training including publications									10,000	10,000
	5.1.7 Training on issues of national interest related to Biodiversity Beyond Jurisdiction (BBNJ) and ABNJ (45k participant travel, 15k facilitation consultant, 11,473 support costs)									50,000	21,473
Total per year	,	1			1	1				395,000	201,473
Total 2023/2024										590	6,473
Total estimated co	ost of NEW activities per year for 2023 and 2024 in	C1 – C5	withou	ıt staff c	osts and	C6 cost	S			1 973,145	1 297,353
Total for 2023 and	1 2024		·				·			3 27	70,498